

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2022 - June 30, 2023**  
**County Name: JOHNSON COUNTY County Number: 52**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 3/15/2022 Meeting Time: 05:30 PM Meeting Location: Johnson County Administration Building Boardroom 913 S. Dubuque Street Iowa City, Iowa 52240** You may also participate in the hearing remotely by joining the Zoom Meeting by clicking on the Zoom Meeting link found in this hearing's posted agenda

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-gov-appeals](http://dom.iowa.gov/local-gov-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)

County Telephone Number  
(319) 356-6004

<https://www.johnsoncountyiowa.gov>

		Budget 2022/2023	Re-Est 2021/2022	Actual 2020/2021	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	64,656,960	64,787,395	63,952,205	0.55
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	1,907,098	1,949,479	1,907,735	
Net Current Property Taxes	4	62,749,862	62,837,916	62,044,470	
Delinquent Property Tax Revenue	5	0	0	881,343	
Penalties, Interest & Costs on Taxes	6	344,000	329,000	763,162	
Other County Taxes/TIF Tax Revenues	7	1,067,012	951,158	1,046,025	1.00
Intergovernmental	8	23,976,946	39,545,921	44,560,602	
Licenses & Permits	9	827,550	799,150	802,188	
Charges for Service	10	5,165,580	4,962,242	5,453,064	
Use of Money & Property	11	1,075,883	783,796	698,958	
Miscellaneous	12	1,525,930	1,793,163	2,037,860	
<b>Subtotal Revenues</b>	13	96,732,763	112,002,346	118,287,672	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	20,439,000	21,683,300	19,890,000	
Operating Transfers In	15	18,462,818	31,619,017	18,395,373	
Proceeds of Fixed Asset Sales	16	32,000	27,334	37,966	
<b>Total Revenues &amp; Other Sources</b>	17	135,666,581	165,331,997	156,611,011	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	32,836,005	31,475,301	25,843,696	12.72
Physical Health and Social Services	19	18,720,969	18,440,103	12,434,760	22.70
Mental Health, ID & DD	20	0	5,902,633	7,038,621	
County Environment and Education	21	8,728,620	6,942,930	6,386,143	16.91
Roads & Transportation	22	13,700,743	12,378,064	10,230,704	15.72
Government Services to Residents	23	3,406,126	3,394,092	3,215,712	2.92
Administration	24	16,710,972	12,577,130	9,405,800	33.29
Nonprogram Current	25	170,800	139,600	42,947	99.42
Debt Service	26	21,463,210	22,087,648	20,458,914	2.43
Capital Projects	27	22,694,911	28,976,564	21,613,156	2.47
<b>Subtotal Expenditures</b>	28	138,432,356	142,314,065	116,670,453	
Other Financing Uses:					
Operating Transfers Out	29	18,462,818	31,619,017	18,395,373	
Refunded Debt/Payments to Escrow	30	0	0	0	
<b>Total Expenditures &amp; Other Uses</b>	31	156,895,174	173,933,082	135,065,826	
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>					
	32	-21,228,593	-8,601,085	21,545,185	
Beginning Fund Balance - July 1,	33	64,466,047	73,067,132	51,521,947	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	24,042,180	5,940,106	36,800,582	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	5,559,584	7,961,903	9,528,195	
Fund Balance - Unassigned	39	13,635,690	50,564,038	26,738,355	
<b>Total Ending Fund Balance - June 30,</b>	40	43,237,454	64,466,047	73,067,132	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	57,767,677				
Rural Only Levies*:	6,889,283	Urban Areas:	6.04075		
Special District Levies*:	0	Rural Areas:	9.73173		
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	821,090				

Explanation of any significant items in the budget or additional virtual meeting information: