

FY25 Budget Work Session Meeting Schedule for Departments/Offices with the Board of Supervisors (Check official agendas for any changes the week of the scheduled meetings.)

Monday, December 11, 2023: 9-12

Veterans Affairs (Dept 50)
Finance (Dept 15)
Medical Examiner (Dept 10)
Planning, Development & Sustainability (Dept 19)

Monday, December 18, 2023: 9-12

SEATS/Fleet (Dept 12)
Recorder's Office (Dept 11, 87)
Treasurer's Office (Dept 14)

Monday, January 8, 2024: 9-12

County Attorney's Office (Dept 02, 28, 69)
Ambulance (Dept 01)
Physical Plant (Dept 17)
Human Resources (Dept 06)

Tuesday, January 09, 2024: 9-12

Insurance (Dept 22)
Auditor's Office (Dept 03, 33)
Historic Poor Farm (Dept 25)
Board of Supervisors Office (Dept 05)

Tuesday, January 16, 2024: 9-12

JECC budget
Central Services (Dept 18)
Internal Committees
Information Technology (Dept 07)
Technology (Dept 40)

Wednesday, January 17, 2024: 1:30-4

Sheriff's Office (Dept 08, 47, 68)
Conservation (Dept 24, 32, 82, 83, 86)

Monday, January 22, 2024: 9-12

Maintenance and Capital Improvement Plan
Capital Projects (Dept 85)
Capital Expenditures (Dept 44)

Tuesday, January 23, 2024: 9-12

Social Services (Dept 20, 27, 45, 54)
Economic Development & Quality of Life Grants (Dept 20, 21, 23)
Discuss Compensation Board recommendation

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Monday, January 29, 2024: 1:30-4

Secondary Roads (Dept 49)
Secondary Roads 5 year Road Plan

Tuesday, January 30, 2024: 1:30-4

MHDS Admin Services & TCM (Dept 41, 42, 43)
GuideLink Center (Dept 26)
Public Health (Dept 04)

Tuesday, February 6, 2024: 1:30-4

Emergency Management (Dept 09)
ARPA (Dept 35)
LG Opioid Abatement (Dept 34)
Energy Reinvestment Fund (Dept 81)

Wednesday, February 7, 2024: 1:30-4

Budget discussion & decision making, VOTE 1

Wednesday, February 14, 2024: 9:00 at work session

Budget discussion & decision making, VOTE 2

Wednesday, February 21, 2024: 1:30-4

Budget discussion & decision making, VOTE 3
Discuss proposed budget and proposed tax asking

Thursday, February 22, 2024: 9:00 at formal meeting

Approve publishing of Proposed Tax Asking Notice and set public hearing date of 3/13/24
(Hearing is between 10 and 20 days from publishing)

Wednesday, March 13, 2024: 5:30 p.m. formal meeting as a public hearing

Hold Proposed Tax Asking Public Hearing and approve resolution

Thursday, March 14, 2024: 5:30 at formal meeting

Approve publishing of Budget Estimate Notice and set public hearing date of 4/3/23
(Hearing is between 10 and 20 days from publishing)

Wednesday, April 3, 2023: 5:30 p.m. formal meeting as public hearings

Hold Budget Estimate Public Hearing, immediately followed by Bonding Public Hearing

Wednesday, April 10, 2024: 9:00 at work session

Informal agreement to proceed with FY25 budget

- Discuss proposed FY2025 Budget

Thursday, April 18, 2024: 9:00 at formal meeting

Consider resolution adopting FY25 budget and other budget resolutions