

**FY23 Budget Meeting Schedule for Departments/Offices
with the Board of Supervisors**

Check official agendas for any changes the week of the scheduled meetings.

Monday, November 8, 2021: 9-12 & 1:30-4

ARPA Local Fiscal Recovery Funds (35)

Monday, November 15, 2021: 9-12

Finance (15)
Veterans Affairs (50)
Medical Examiner (10)
Planning, Development & Sustainability (19)

Monday, November 22, 2021: 9-12

SEATS/Fleet (12)
Auditor's Office (03, 33)
Recorder's Office (11, 87)
Human Resources (06)

Monday, November 29, 2021: 9-12

County Attorney's Office (02, 28, 69)
Physical Plant (17)
Treasurer's Office (14)
Ambulance (01)

Monday, December 06, 2021: 9-12

Sheriff's Office (08, 47, 68)
Information Technology (07)
Technology (40)

Tuesday, December 07, 2021: 9-12

JECC budget
Central Services (18)
Internal Committees

Monday, December 13, 2021: 9-12

Insurance (22)
Historic Poor Farm (25)
Board of Supervisors Office (05)

Tuesday, December 14, 2021: 9-12

Capital Projects (85)
Capital Expenditures (44)
Maintenance and Capital Improvement Plan
Energy Reinvestment Fund (81)

Tuesday, January 4, 2022: 1:30-4

Social Services (20, 27, 45, 54)
Economic Development & Quality of Life Grants (GB, GS, & RB)

Revised 1/21/22

Monday, January 10, 2022: 1:30-4

Secondary Roads (49)
Secondary Roads 5 year Road Plan

Tuesday, January 11, 2022: 1:30-4

Conservation (24, 32, 82, 83, 86)
MHDS & TCM (41, 42, 46)
GuideLink Center (26)
Public Health (04)

Wednesday, January 12, 2022: 1:30-4

Economic Development & Quality of Life Grants decisions
Discussion & decision making, vote 1

Wednesday, January 19, 2022: 1:30-4

Emergency Management (09)
Discussion & decision making

Thursday, January 20, 2022: Following formal meeting

Discussion & decision making

Wednesday, January 26, 2022: 9:00

Discussion & decision making

Wednesday, February 2, 2022: 9:00 (if needed)

Discussion & decision making

Thursday, February 3, 2022: 9:00 formal meeting

Approve publishing of Proposed Tax Asking Notice and set public hearing date

Wednesday, February 23, 2022: 5:30 p.m. public hearing

Proposed Tax Asking Public Hearing and approve resolution

Thursday, February 24, 2022: 9:00 formal meeting

Approve publishing of Budget Estimate Notice and set public hearing date

Tuesday, March 15, 2022: 5:30/5:31 p.m. public hearings

Budget Estimate Public Hearing, immediately followed by Bonding Public Hearing

Wednesday, March 16, 2022: 9:00 work session Informal vote

Thursday, March 24, 2022: 9:00 formal meeting Formal vote