

**FY23 Budget Meeting Schedule for Departments/Offices  
with the Board of Supervisors**

**\*\*Check official agendas for any changes the week of the scheduled meetings.**

**Monday, November 8, 2021: 9-12 & 1:30-4**

ARPA Local Fiscal Recovery Funds (35)

**Monday, November 15, 2021: 9-12**

Finance (15)  
Veterans Affairs (50)  
Medical Examiner (10)  
Planning, Development & Sustainability (19)

**Monday, November 22, 2021: 9-12**

SEATS/Fleet (12)  
Auditor's Office (03, 33)  
Recorder's Office (11, 87)  
Human Resources (06)

**Monday, November 29, 2021: 9-12**

County Attorney's Office (02, 28, 69)  
Physical Plant (17)  
Treasurer's Office (14)  
Ambulance (01)

**Monday, December 06, 2021: 9-12**

Sheriff's Office (08, 47, 68)  
Information Technology (07)  
Technology (40)

**Tuesday, December 07, 2021: 9-12**

JECC budget  
Central Services (18)  
Internal Committees

**Monday, December 13, 2021: 9-12**

Insurance (22)  
Historic Poor Farm (25)  
Board of Supervisors Office (05)

**Tuesday, December 14, 2021: 9-12**

Capital Projects (85)  
Capital Expenditures (44)  
Maintenance and Capital Improvement Plan  
Energy Reinvestment Fund (81)

**Tuesday, January 4, 2022: 1:30-4**

Social Services (20, 27, 45, 54)  
Economic Development & Quality of Life Grants (GB, GS, & RB)

**Monday, January 10, 2022: 1:30-4**

Secondary Roads (49)  
Secondary Roads 5 year Road Plan

**Tuesday, January 11, 2022: 1:30-4**

Conservation (24, 32, 82, 83, 86)  
MHDS & TCM (41, 42, 46)  
GuideLink Center (26)  
Public Health (04)

**Wednesday, January 12, 2022: 1:30-4**

Economic Development & Quality of Life Grants decisions  
Discussion & decision making, vote 1

**Wednesday, January 19, 2022: 1:30-4**

Emergency Management (09)  
Discussion & decision making

**Thursday, January 20, 2022: Following formal meeting**

Discussion & decision making

**Wednesday, January 26, 2022: 9:00**

Discussion & decision making

**Wednesday, February 2, 2022: 9:00** (if needed)

Discussion & decision making

**Thursday, February 3, 2022: 9:00 formal meeting**

Approve publishing of Proposed Tax Asking Notice and set public hearing date

**Wednesday, February 23, 2022: 5:30 p.m. public hearing**

Proposed Tax Asking Public Hearing and approve resolution

**Thursday, February 24, 2022: 9:00 formal meeting**

Approve publishing of Budget Estimate Notice and set public hearing date

**Tuesday, March 15, 2022: 5:30/5:31 p.m. public hearings**

Budget Estimate Public Hearing, immediately followed by Bonding Public Hearing

**Wednesday, March 16, 2022: 9:00 work session** Informal vote

**Thursday, March 24, 2022: 9:00 formal meeting**

Formal vote