

Johnson County FY27 Total Revenues Budget

Revenues by Fund, Cost Center, Category	FY27
CC01 Ambulance	8,632,259
FD01	8,632,259
RC23102 Federal Grant/Reimbursement Operating Pass-Through	-
RC25121 Ambulance Services	6,066,267
RC51001 Ambulance Services Fees	1,300,000
RC51011 Ambulance Standby Fees Other	30,000
RC51021 Setoff Program Collections	40,000
RC51031 Commercial Payer/Call Fees	1,000,000
RC51901 Other Public Safety Fees	1,000
RC81002 Donations	-
RC81102 Private Source Donations & Reimb - Grants	194,992
RC84404 Employee Court/Jury Duty	-
RC84704 Miscellaneous Reimbursements	-
RC84814 Refund of Prior Year Expense-Misc	-
CC02 Attorney	497,900
FD01	493,400
RC23102 Federal Grant/Reimbursement Operating Pass-Through	90,000
RC25002 Contrib/Reimb from Other Intergovt Units - Operating	600
RC25162 County Atty Collections (General Fund)	375,000
RC25172 County Atty Collections (JCAO Fund)	27,000
RC55001 Copier/Fax Fees	800
RC84814 Refund of Prior Year Expense-Misc	-
RC85901 Other Fines & Forfeitures	-
FD02	4,500
RC44001 Sheriff'S Fee Reimbursement	4,000
RC84704 Miscellaneous Reimbursements	300
RC84814 Refund of Prior Year Expense-Misc	200
FD17	-
RC85201 Forfeiture Proceeds	-
CC03.1 Elections	325
FD02	325
RC23102 Federal Grant/Reimbursement Operating Pass-Through	-
RC25712 Elections Reimb/Contrib From Other Govt	-
RC50301 Computer Printouts Disks & Services	300
RC50901 Other General Government Fees	25
RC55001 Copier/Fax Fees	-
RC84814 Refund of Prior Year Expense-Misc	-
CC03.2 AP/Payroll	1,730
FD01	1,730
RC25401 Distr From Mhds Regional Members To Fiscal Agent	-
RC55001 Copier/Fax Fees	30
RC55901 Other Miscellaneous Fees	1,700

RC84404 Employee Court/Jury Duty	-
RC84814 Refund of Prior Year Expense-Misc	-
CC03.3 Real Estate	250
FD01	250
RC50101 Plat Book Fees	250
RC50901 Other General Government Fees	-
CC03.4 Minutes	10,050
FD01	10,050
RC30001 Beer Permits	1,000
RC30401 Cigarette Permits	50
RC31901 Other Alcohol & Tobacco Control Permits	9,000
CC04.1 Public Health Administration	975
FD01	975
RC26102 State Grant/Reimbursement - Operating	800
RC55001 Copier/Fax Fees	25
RC55901 Other Miscellaneous Fees	-
RC81002 Donations	-
RC83901 Sale Of Other Commodities	100
RC84404 Employee Court/Jury Duty	-
RC84814 Refund of Prior Year Expense-Misc	50
CC04.2 Public Health Clinical Services	2,273,177
FD01	2,273,177
RC23102 Federal Grant/Reimbursment Operating Pass-Through	1,740,033
RC25002 Contrib/Reimb from Other Intergovt Units - Operating	60,000
RC26102 State Grant/Reimbursement - Operating	469,144
RC53101 Client Care Charges	4,000
CC04.3 Public Health Community Health	883,635
FD01	883,635
RC23102 Federal Grant/Reimbursment Operating Pass-Through	491,595
RC26102 State Grant/Reimbursement - Operating	392,040
RC81002 Donations	-
CC04.4 Public Health Environmental Health	449,425
FD01	449,425
RC26102 State Grant/Reimbursement - Operating	48,500
RC28902 Misc Federal Grants & Reimbursments-Operating	3,000
RC33001 Swimming Pool & Spa Licenses	13,250
RC33301 Food Establishment/Vending Licenses	293,775
RC33901 Other Health & Environmental Licenses/Permits	83,500
RC53901 Other Health Fees	2,100
RC81002 Donations	-
RC85001 Violation of County Ordinance Fines	5,300
CC05 Board Of Supervisors	405,511
FD34	405,511
RC60004 Interest on Investments	74,000

RC81402 Opioid Settlement	331,511
CC06 Human Resources	105,100
FD01	5,100
RC25001 Contrib/Reimb from Other Intergovt Units - Charges for Service	5,100
FD02	100,000
RC84304 Compensation for Loss of Capital Assets	100,000
RC84704 Miscellaneous Reimbursements	-
CC07 Information Technology	129,722
FD01	47,100
RC25001 Contrib/Reimb from Other Intergovt Units - Charges for Service	45,000
RC50301 Computer Printouts Disks & Services	100
RC84904 Miscellaneous Revenue	2,000
FD06	82,622
RC25002 Contrib/Reimb from Other Intergovt Units - Operating	38,622
RC26103 State Grant/Reimbursement - Capital	
RC84704 Miscellaneous Reimbursements	34,000
RC92004 Sale of Capital Assets	10,000
CC08 Sheriff	2,418,201
FD01	2,218,201
RC23102 Federal Grant/Reimbursement Operating Pass-Through	73,529
RC25002 Contrib/Reimb from Other Intergovt Units - Operating	94,889
RC25012 Contract Law Enforcement	1,611,255
RC25021 Care Of Prisoners	14,100
RC25132 E911 Funding	35,000
RC25451 MHDS Region Reimbursement	81,178
RC28902 Misc Federal Grants & Reimbursements-Operating	-
RC44101 Weapons Permits	20,000
RC44301 Prisoner Reimb/Work Release Fees	40,000
RC44501 Sex Offender Registration Fees	1,300
RC44901 Other Sheriff Fees	190,000
RC51101 Security Services	20,000
RC51901 Other Public Safety Fees	34,050
RC55001 Copier/Fax Fees	500
RC60004 Interest on Investments	100
RC61204 Equipment & Machinery Rent	800
RC62201 Concessions/Commissary	-
RC82104 Abandoned Property	-
RC84404 Employee Court/Jury Duty	-
RC84704 Miscellaneous Reimbursements	-
RC84814 Refund of Prior Year Expense-Misc	-
RC85901 Other Fines & Forfeitures	1,500
FD08	200,000
RC23102 Federal Grant/Reimbursement Operating Pass-Through	185,000
RC26102 State Grant/Reimbursement - Operating	10,000

RC60004 Interest on Investments	-
RC85201 Sale Of Seized Property	5,000
CC10 Medical Examiner	317,405
FD01	317,405
RC25002 Contrib/Reimb from Other Intergovt Units - Operating	218,385
RC35901 Other Misc Licenses & Permits	98,880
RC55001 Copier/Fax Fees	140
CC11 Recorder	1,078,665
FD01	1,045,065
RC40001 Recording Of Instruments	614,000
RC40101 Snowmobile Fees	2,900
RC40201 Boat Fees	2,000
RC40401 Real Estate Transfer Tax	355,000
RC41001 Auditor's Transfer Fees	27,800
RC41301 Vital Stats Fees - Marriage, Births, Deaths	37,800
RC55001 Copier/Fax Fees	800
RC60004 Interest on Investments	4,700
RC82204 Overpayments - Cash Long or Short	65
FD26	33,600
RC40001 Recording Of Instruments	22,000
RC60004 Interest on Investments	11,600
CC12.2 SEATS General Administration	2,823,476
FD01	2,823,476
RC23102 Federal Grant/Reimbursement Operating Pass-Through	241,251
RC25002 Contrib/Reimb from Other Intergovt Units - Operating	2,500,925
RC55101 Elderly & Disabled Transportation Fees	77,000
RC55901 Other Miscellaneous Fees	200
RC60004 Interest on Investments	4,000
RC81002 Donations	100
RC84404 Employee Court/Jury Duty	-
CC12.5 Fleet	727,100
FD01	727,100
RC25002 Contrib/Reimb from Other Intergovt Units - Operating	500
RC55901 Other Miscellaneous Fees	14,000
RC84604 State Sales And Use Tax Refunds	50,000
RC84704 Miscellaneous Reimbursements	657,600
RC92004 Sale of Capital Assets	5,000
CC14 Treasurer	1,628,675
FD01	1,628,675
RC42001 All Tax Sale Fees/Certificates/Redemptions/Deeds	164,845
RC42101 All Auto Registration Fees	1,232,105
RC42201 Auto Use Tax Fees	100,000
RC42501 Motor Vehicle Mailing Fees	127,650
RC42601 Special Assessment Charges	1,050

RC42701 NSF Check Charge	2,400
RC42901 Anatomical Gift Revenue - County Share	150
RC43901 Other Treasurer Fees	-
RC50901 Other General Government Fees	50
RC55001 Copier/Fax Fees	50
RC82204 Overpayments - Cash Long or Short	325
RC84904 Miscellaneous Revenue	50
CC15 Finance	43,175,934
FD01	-
RC25302 MH-MR-DD Reimb From Other Governements	-
FD02	12,408,872
RC10004 Current Net Property Taxes	10,075,041
RC10104 Delinquent Property Taxes	-
RC12004 Mobile Home Taxes (current & delinquent)	-
RC12404 Grain Handled Taxes	55
RC16004 Utility Replacement Excise Tax	131,379
RC21004 Homestead Tax Credit	157,825
RC21104 Elderly & Disabled Tax Credit	2,984
RC21304 Agricultural Land Tax Credit	10,517
RC21404 Business Property Tax Credit	-
RC21704 Family Farm Tax Credit	2,971
RC22104 Mobile Home Replacement	-
RC22204 Military Service Replacement	-
RC22404 Two Tier Replacement	-
RC22704 Commercial & Industrial Replacement	-
RC91000 GO Bond Proceeds	2,028,100
FD03	8,247,963
RC10004 Current Net Property Taxes	7,780,732
RC10104 Delinquent Property Taxes	5,000
RC12004 Mobile Home Taxes (current & delinquent)	30,747
RC12404 Grain Handled Taxes	170
RC16004 Utility Replacement Excise Tax	224,455
RC21004 Homestead Tax Credit	125,884
RC21104 Elderly & Disabled Tax Credit	315
RC21304 Agricultural Land Tax Credit	41,120
RC21404 Business Property Tax Credit	-
RC21704 Family Farm Tax Credit	11,809
RC22104 Mobile Home Replacement	-
RC22204 Military Service Replacement	-
RC22404 Two Tier Replacement	27,731
RC22704 Commercial & Industrial Replacement	-
FD07	-
RC60004 Interest on Investments	-
RC81003 Capital Contribution/Donation	-

RC84814 Refund of Prior Year Expense-Misc	-
FD35	-
RC60004 Interest on Investments	-
FD40	22,519,099
RC10004 Current Net Property Taxes	21,883,196
RC10104 Delinquent Property Taxes	2,500
RC12004 Mobile Home Taxes (current & delinquent)	33,500
RC12404 Grain Handled Taxes	38
RC16004 Utility Replacement Excise Tax	256,361
RC21004 Homestead Tax Credit	316,624
RC21104 Elderly & Disabled Tax Credit	524
RC21304 Agricultural Land Tax Credit	20,536
RC21404 Business Property Tax Credit	-
RC21704 Family Farm Tax Credit	5,820
RC22104 Mobile Home Replacement	-
RC22204 Military Service Replacement	-
RC22404 Two Tier Replacement	-
RC22704 Commercial & Industrial Replacement	-
CC17.2 Physical Plant Maintenance	11,100
FD01	11,100
RC55901 Other Miscellaneous Fees	-
RC61104 Building Rent	10,800
RC62201 Concessions/Commissary	-
RC83901 Sale Of Other Commodities	300
RC84304 Compensation for Loss of Capital Assets	-
RC84704 Miscellaneous Reimbursements	-
CC18 Central Services	62,984,695
FD01	62,984,695
RC10004 Current Net Property Taxes	34,728,789
RC10104 Delinquent Property Taxes	-
RC11004 Penalties & Interest - Current	445,000
RC11104 Penalties & Interest - Delinquent	27,000
RC11204 Penalties & Interest - Mobile Home	22,000
RC12004 Mobile Home Taxes (current & delinquent)	44,000
RC12104 Monies & Credits Taxes on Loan Agencies & CUs	431,662
RC12404 Grain Handled Taxes	94
RC16004 Utility Replacement Excise Tax	453,055
RC21004 Homestead Tax Credit	555,003
RC21104 Elderly & Disabled Tax Credit	939
RC21304 Agricultural Land Tax Credit	36,983
RC21404 Business Property Tax Credit	-
RC21704 Family Farm Tax Credit	10,702
RC22104 Mobile Home Replacement	-
RC22204 Military Service Replacement	3,860

RC22404 Two Tier Replacement	-
RC22704 Commercial & Industrial Replacement	227,508
RC23102 Federal Grant/Reimbursement Operating Pass-Through	105,000
RC23103 Federal Grant/Reimbursement Capital Pass-Through	26,000
RC25002 Contrib/Reimb from Other Intergovt Units - Operating	3,500
RC28904 Misc Federal Grants & Reimbursements-General	-
RC29004 Federal Payments in Lieu of Taxes	80,000
RC53901 Other Health Fees	-
RC60004 Interest on Investments	2,500,000
RC60204 Interest On Loans/Contracts	18,750
RC61104 Building Rent	-
RC62001 Commissions	-
RC63004 Repayment Of Principal	160,000
RC81002 Donations	-
RC82002 Unclaimed County Warrants	2,000
RC82902 Other Unclaimed Revenue	-
RC84404 Employee Court/Jury Duty	-
RC84704 Miscellaneous Reimbursements	300,500
RC84904 Miscellaneous Revenue	4,500,300
RC85901 Other Fines & Forfeitures	37,000
RC91000 GO Bond Proceeds	18,265,050
RC92004 Sale of Capital Assets	-
FD30	-
RC60004 Interest on Investments	-
CC19.2 Zoning	46,760
FD01	46,760
RC32901 Other Building Structure & Equipment Permits	1,000
RC50001 Zoning & Subdivision Fees	25,000
RC50101 Plat Book Fees	20,260
RC50201 Board Of Adjustment Appeals	500
RC84814 Refund of Prior Year Expense-Misc	-
CC19.3 Building Inspection	400,000
FD01	400,000
RC32001 Building Permits	400,000
RC80001 Special Assessments-Demolition	-
CC24.1 Conservation Administration	1,992,715
FD01	231,660
RC52001 Camping Fees	145,000
RC52301 Recreational Facility Rentals	74,600
RC52901 Other Recreational Fees	500
RC81002 Donations	2,000
RC83901 Sale Of Other Commodities	2,000
RC84814 Refund of Prior Year Expense-Misc	560
RC92004 Sale of Capital Assets	7,000

FD09	41,976
RC26102 State Grant/Reimbursement - Operating	31,476
RC52901 Other Recreational Fees	-
RC60004 Interest on Investments	10,500
FD21	214,879
RC26103 State Grant/Reimbursement - Capital	-
RC28902 Misc Federal Grants & Reimbursments-Operating	-
RC28903 Misc Federal Grants & Reimbursments-Capital	-
RC60004 Interest on Investments	98,105
RC61004 Land Rent	13,688
RC62901 Other Misc Use Of Money & Prop	101,586
RC81002 Donations	1,500
RC84304 Compensation for Loss of Capital Assets	-
FD22	1,500,000
RC26103 State Grant/Reimbursement - Capital	-
RC28903 Misc Federal Grants & Reimbursments-Capital	-
RC91000 GO Bond Proceeds	1,500,000
FD25	4,200
RC60004 Interest on Investments	1,700
RC62901 Other Misc Use Of Money & Prop	2,500
CC24.4 Conservation Natural Resources	6,940
FD01	6,940
RC52201 Boat Rentals	6,940
RC52901 Other Recreational Fees	-
CC25 Historic Poor Farm	23,600
FD01	23,600
RC61004 Land Rent	3,600
RC61104 Building Rent	5,000
RC83001 Sale Of Produce	15,000
RC84704 Miscellaneous Reimbursements	-
CC41 Substance Abuse	14,625
FD01	14,625
RC25302 MH-MR-DD Reimb From Other Governements	-
RC84704 Miscellaneous Reimbursements	14,625
CC42 Targeted Case Management	479,444
FD01	479,444
RC26102 State Grant/Reimbursement - Operating	479,444
CC43 MHDS Admin Services	307,562
FD01	307,562
RC25302 MH-MR-DD Reimb From Other Governements	307,562
RC25451 MHDS Region Reimbursement	-
CC45 Social Services	336,812
FD01	336,812
RC23102 Federal Grant/Reimbursment Operating Pass-Through	145,964

RC23104 Federal Grant/Reimbursement General Pass-Through	-
RC25002 Contrib/Reimb from Other Intergovt Units - Operating	-
RC26022 Juvenile Justice County Base Reimb	75,000
RC26102 State Grant/Reimbursement - Operating	-
RC55901 Other Miscellaneous Fees	-
RC81002 Donations	108,848
RC84404 Employee Court/Jury Duty	-
RC84704 Miscellaneous Reimbursements	7,000
RC84814 Refund of Prior Year Expense-Misc	-
FD02	-
RC84814 Refund of Prior Year Expense-Misc	-
CC49 Secondary Roads	7,326,455
FD05	7,326,455
RC20002 Road Use Taxes	7,163,082
RC23103 Federal Grant/Reimbursment Capital Pass-Through	-
RC25003 Contrib/Reimb from Other Intergovt Units - Capital	-
RC26713 Transfer of Jurisdiction	51,363
RC29004 Federal Payments in Lieu of Taxes	20,000
RC35051 Oversize Vehicle Permits	15,000
RC35901 Other Misc Licenses & Permits	28,000
RC81103 Private Source Donations & Reimb - Capital	15,000
RC83301 Sale of Secondary Road Materials	20,000
RC83901 Sale Of Other Commodities	4,010
RC84404 Employee Court/Jury Duty	-
RC84704 Miscellaneous Reimbursements	-
RC84804 Miscellaneous Refunds	-
RC84814 Refund of Prior Year Expense-Misc	-
RC92004 Sale of Capital Assets	10,000
FD30	-
RC25003 Contrib/Reimb from Other Intergovt Units - Capital	-
CC50 Veterans Affairs	13,000
FD01	13,000
RC25002 Contrib/Reimb from Other Intergovt Units - Operating	3,000
RC26102 State Grant/Reimbursement - Operating	10,000
RC81002 Donations	-
Grand Total	139,503,223