

# Johnson County FY27 Total Expenses Budget

Expenses by Cost Center, Fund, Function, Spend Category	FY27
<b>CC01 Ambulance</b>	<b>13,128,244</b>
<b>FD01</b>	<b>12,389,255</b>
1200	12,389,255
SC100 Salaries of Regular Employees	6,555,801
SC101 Wages of Temporary & Part-time Employees	1,437,371
SC102 Longevity Pay	16,952
SC111 IPERS - County Contribution	717,344
SC113 Employee Group Health Insurance - County Contribution	1,848,750
SC114 Allowances Paid Directly to County Employees	8,160
SC117 Other Benefit Programs - County Contributions	89,440
SC232 Custodial Supplies	6,000
SC250 Fuels	55,000
SC254 Minor Motor Vehicle Parts & Accessories	2,000
SC260 Stationery/Forms/General Office Supplies	15,500
SC261 Magazines, Periodicals & Books	-
SC291 Medical & Laboratory Supplies	204,000
SC293 Safety & Protective Supplies	10,000
SC294 Wearing Apparel & Uniforms	45,000
SC306 Prescription Medication/Vaccines	28,000
SC400 Publications, Notices & Advertisements	1,000
SC403 Photocopying & Duplicating Services	1,500
SC412 Postage & Mailing	100
SC413 Mileage & Other Travel Expenses	-
SC414 Telecommunications Services	16,000
SC420 Accounting Auditing & Clerical Services	26,500
SC422 Educational & Training Services	51,000
SC428 Medical & Health Services	75,276
SC432 Water & Sewer	-
SC441 Buildings & Grounds	8,000
SC446 Radio & Related Equipment	1,000
SC447 Other Services and Charges_Repair and Maintenance Services - Miscellaneous	84,500
SC450 Other Services and Charges - Buildings	13,500
SC471 Custodial	-
SC480 Dues & Memberships	20,000
SC484 Credit & Background Information Services	11,000
SC489 Other Services and Charges_Other Services - Miscellaneous	415,000
SC634 Household & Institutional	-
SC635 Motor Vehicle	-
SC636 Office Equipment & Furniture	4,000
SC638 Capital Outlays - Other	25,000
Social Security Social Security	596,561
<b>FD06</b>	<b>127,834</b>

0220	127,834
SC414 Telecommunications Services	320
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	127,514
<b>FD07</b>	<b>560,130</b>
0220	560,130
SC635 Motor Vehicle	460,000
SC638 Capital Outlays - Other	100,130
<b>FD37</b>	<b>51,025</b>
1200	51,025
SC101 Wages of Temporary & Part-time Employees	42,630
SC111 IPERS - County Contribution	4,024
SC113 Employee Group Health Insurance - County Contribution	69
SC117 Other Benefit Programs - County Contributions	1,040
Social Security Social Security	3,261
<b>CC02 Attorney</b>	<b>6,179,109</b>
<b>FD01</b>	<b>5,381,086</b>
1100	3,054,754
SC100 Salaries of Regular Employees	2,052,948
SC101 Wages of Temporary & Part-time Employees	122,968
SC111 IPERS - County Contribution	205,406
SC113 Employee Group Health Insurance - County Contribution	482,070
SC117 Other Benefit Programs - County Contributions	25,428
Social Security Social Security	165,934
1620	119,301
SC100 Salaries of Regular Employees	91,141
SC111 IPERS - County Contribution	8,604
SC113 Employee Group Health Insurance - County Contribution	11,545
SC117 Other Benefit Programs - County Contributions	1,040
Social Security Social Security	6,972
9000	2,207,030
SC100 Salaries of Regular Employees	1,502,021
SC111 IPERS - County Contribution	141,791
SC113 Employee Group Health Insurance - County Contribution	311,949
SC117 Other Benefit Programs - County Contributions	13,572
SC260 Stationery/Forms/General Office Supplies	18,300
SC261 Magazines, Periodicals & Books	8,775
SC262 Information Technology Supplies	6,100
SC290 Minor Equipment & Hand Tools	2,200
SC299 Miscellaneous Supplies	1,800
SC400 Publications, Notices & Advertisements	2,550
SC403 Photocopying & Duplicating Services	2,100
SC412 Postage & Mailing	8,500
SC413 Mileage & Other Travel Expenses	21,350
SC414 Telecommunications Services	6,650

SC422 Educational & Training Services	14,748
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	3,600
SC453 Other Services and Charges_Rentals - Office Equipment	4,600
SC480 Dues & Memberships	10,110
SC636 Office Equipment & Furniture	12,947
Social Security Social Security	113,368
<b>FD02</b>	<b>254,850</b>
<b>1010</b>	<b>13,950</b>
SC295 Audiovisual Supplies	400
SC413 Mileage & Other Travel Expenses	2,500
SC425 Legal & Court-Related Services	5,400
SC427 Contract Utility Services	250
SC428 Medical & Health Services	2,400
SC450 Other Services and Charges - Buildings	3,000
<b>1060</b>	<b>30,000</b>
SC426 Other Professional and Technical Services	30,000
<b>1100</b>	<b>84,500</b>
SC260 Stationery/Forms/General Office Supplies	2,000
SC295 Audiovisual Supplies	6,900
SC402 Typing, Printing & Binding Services	100
SC425 Legal & Court-Related Services	75,500
<b>1110</b>	<b>600</b>
SC428 Medical & Health Services	600
<b>1120</b>	<b>250</b>
SC425 Legal & Court-Related Services	250
<b>1400</b>	<b>3,000</b>
SC400 Publications, Notices & Advertisements	3,000
<b>1410</b>	<b>18,700</b>
SC261 Magazines, Periodicals & Books	18,700
<b>1500</b>	<b>25,400</b>
SC413 Mileage & Other Travel Expenses	24,100
SC425 Legal & Court-Related Services	1,300
<b>1530</b>	<b>4,350</b>
SC295 Audiovisual Supplies	250
SC425 Legal & Court-Related Services	3,600
SC428 Medical & Health Services	500
<b>1540</b>	<b>45,000</b>
SC425 Legal & Court-Related Services	45,000
<b>1620</b>	<b>25,000</b>
SC425 Legal & Court-Related Services	25,000
<b>9000</b>	<b>1,350</b>
SC402 Typing, Printing & Binding Services	100
SC425 Legal & Court-Related Services	1,250
<b>9200</b>	<b>2,750</b>

SC425 Legal & Court-Related Services	2,750
<b>FD06</b>	<b>104,570</b>
0220	104,570
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	104,570
SC632 Information Technology Hardware	-
<b>FD17</b>	<b>9,500</b>
1100	9,500
SC260 Stationery/Forms/General Office Supplies	2,000
SC261 Magazines, Periodicals & Books	200
SC422 Educational & Training Services	4,000
SC636 Office Equipment & Furniture	3,300
<b>FD37</b>	<b>429,104</b>
1100	429,104
SC100 Salaries of Regular Employees	83,361
SC111 IPERS - County Contribution	7,869
SC113 Employee Group Health Insurance - County Contribution	30,456
SC117 Other Benefit Programs - County Contributions	1,040
SC426 Other Professional and Technical Services	300,000
Social Security Social Security	6,377
<b>CC03.1 Elections</b>	<b>1,665,215</b>
<b>FD02</b>	<b>1,665,215</b>
8000	1,665,215
SC100 Salaries of Regular Employees	470,132
SC101 Wages of Temporary & Part-time Employees	395,014
SC102 Longevity Pay	750
SC104 Overtime & Shift Pay	26,375
SC110 FICA - County Contribution	17,136
SC111 IPERS - County Contribution	60,139
SC113 Employee Group Health Insurance - County Contribution	139,159
SC114 Allowances Paid Directly to County Employees	3,240
SC117 Other Benefit Programs - County Contributions	5,720
SC241 Parts	-
SC250 Fuels	-
SC260 Stationery/Forms/General Office Supplies	15,000
SC264 Election Supplies	-
SC276 Office Equipment & Furniture (not capitalized)	35,000
SC290 Minor Equipment & Hand Tools	-
SC373 Public Educational Services	5,000
SC400 Publications, Notices & Advertisements	5,000
SC402 Typing, Printing & Binding Services	40,027
SC405 Printing of Ballots	53,000
SC412 Postage & Mailing	120,299
SC413 Mileage & Other Travel Expenses	20,350
SC414 Telecommunications Services	3,440

SC421 Information Technology	5,000
SC422 Educational & Training Services	6,500
SC426 Other Professional and Technical Services	6,250
SC427 Contract Utility Services	-
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	189,900
SC452 Machinery & Mechanical Equipment	-
SC456 Polling Places	1,025
SC475 Sanitation & Disposal Services	2,500
SC480 Dues & Memberships	1,940
SC485 Voter Registration Services	-
Social Security Social Security	37,318
<b>8010</b>	-
SC101 Wages of Temporary & Part-time Employees	-
SC110 FICA - County Contribution	-
SC260 Stationery/Forms/General Office Supplies	-
SC400 Publications, Notices & Advertisements	-
SC402 Typing, Printing & Binding Services	-
SC413 Mileage & Other Travel Expenses	-
SC414 Telecommunications Services	-
SC452 Machinery & Mechanical Equipment	-
SC456 Polling Places	-
<b>FD06</b>	
<b>0220</b>	
SC632 Information Technology Hardware	
<b>FD07</b>	
<b>0220</b>	
SC635 Motor Vehicle	
<b>CC03.2 AP/Payroll</b>	<b>1,040,317</b>
<b>FD01</b>	<b>1,040,317</b>
<b>9010</b>	<b>1,040,317</b>
SC100 Salaries of Regular Employees	689,350
SC101 Wages of Temporary & Part-time Employees	32,365
SC102 Longevity Pay	1,400
SC104 Overtime & Shift Pay	5,205
SC111 IPERS - County Contribution	65,075
SC113 Employee Group Health Insurance - County Contribution	151,325
SC114 Allowances Paid Directly to County Employees	1,584
SC117 Other Benefit Programs - County Contributions	8,528
SC260 Stationery/Forms/General Office Supplies	12,000
SC261 Magazines, Periodicals & Books	900
SC276 Office Equipment & Furniture (not capitalized)	2,000
SC290 Minor Equipment & Hand Tools	-
SC400 Publications, Notices & Advertisements	400
SC413 Mileage & Other Travel Expenses	6,500

SC414 Telecommunications Services	400
SC422 Educational & Training Services	5,000
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	2,200
SC480 Dues & Memberships	750
SC489 Other Services and Charges_Other Services - Miscellaneous	2,600
SC636 Office Equipment & Furniture	-
Social Security Social Security	52,735
<b>FD06</b>	-
9010	-
SC276 Office Equipment & Furniture (not capitalized)	-
SC636 Office Equipment & Furniture	-
<b>CC03.3 Real Estate</b>	<b>495,894</b>
<b>FD01</b>	<b>495,894</b>
9010	495,894
SC100 Salaries of Regular Employees	348,623
SC104 Overtime & Shift Pay	1,540
SC111 IPERS - County Contribution	30,344
SC113 Employee Group Health Insurance - County Contribution	85,623
SC114 Allowances Paid Directly to County Employees	108
SC117 Other Benefit Programs - County Contributions	4,316
SC261 Magazines, Periodicals & Books	750
Social Security Social Security	24,590
<b>CC03.4 Minutes</b>	<b>156,672</b>
<b>FD01</b>	<b>140,522</b>
9010	140,522
SC100 Salaries of Regular Employees	90,286
SC104 Overtime & Shift Pay	1,330
SC111 IPERS - County Contribution	8,523
SC113 Employee Group Health Insurance - County Contribution	32,172
SC114 Allowances Paid Directly to County Employees	108
SC117 Other Benefit Programs - County Contributions	1,196
Social Security Social Security	6,907
<b>FD06</b>	<b>16,150</b>
0220	16,150
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	16,150
<b>CC04.1 Public Health Administration</b>	<b>1,684,881</b>
<b>FD01</b>	<b>1,475,349</b>
3040	1,475,349
SC100 Salaries of Regular Employees	925,683
SC111 IPERS - County Contribution	87,384
SC113 Employee Group Health Insurance - County Contribution	217,822
SC117 Other Benefit Programs - County Contributions	11,440
SC230 Commodities - Food & Provisions	1,300
SC232 Custodial Supplies	250

SC260 Stationery/Forms/General Office Supplies	15,250
SC261 Magazines, Periodicals & Books	1,050
SC299 Miscellaneous Supplies	-
SC306 Prescription Medication/Vaccines	34,000
SC400 Publications, Notices & Advertisements	1,575
SC402 Typing, Printing & Binding Services	3,300
SC412 Postage & Mailing	75
SC413 Mileage & Other Travel Expenses	1,325
SC414 Telecommunications Services	525
SC420 Accounting Auditing & Clerical Services	500
SC422 Educational & Training Services	15,400
SC429 Planning & Management Consultants	-
SC440 Vehicles & Equipment	-
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	225
SC450 Other Services and Charges - Buildings	2,325
SC471 Custodial	225
SC480 Dues & Memberships	10,000
SC636 Office Equipment & Furniture	1,700
SC646 Computer software	73,180
Social Security Social Security	70,815
<b>FD06</b>	<b>173,532</b>
0220	173,532
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	173,532
SC632 Information Technology Hardware	-
<b>FD07</b>	<b>36,000</b>
0220	36,000
SC635 Motor Vehicle	36,000
<b>CC04.2 Public Health Clinical Services</b>	<b>3,507,075</b>
<b>FD01</b>	<b>3,507,075</b>
3000	3,216,711
SC100 Salaries of Regular Employees	1,676,396
SC101 Wages of Temporary & Part-time Employees	47,736
SC111 IPERS - County Contribution	162,758
SC113 Employee Group Health Insurance - County Contribution	555,956
SC117 Other Benefit Programs - County Contributions	22,880
SC230 Commodities - Food & Provisions	-
SC260 Stationery/Forms/General Office Supplies	19,500
SC261 Magazines, Periodicals & Books	100
SC290 Minor Equipment & Hand Tools	20,000
SC291 Medical & Laboratory Supplies	37,350
SC299 Miscellaneous Supplies	11,000
SC304 Acute & Emergency Treatment	-
SC305 Outpatient	435,315
SC354 General Transportation	-

SC400 Publications, Notices & Advertisements	500
SC402 Typing, Printing & Binding Services	7,100
SC412 Postage & Mailing	3,500
SC413 Mileage & Other Travel Expenses	1,750
SC414 Telecommunications Services	10,000
SC421 Information Technology	-
SC422 Educational & Training Services	3,000
SC426 Other Professional and Technical Services	63,100
SC447 Other Services and Charges_Repair and Maintenance Services - Miscellaneous	1,000
SC471 Custodial	225
SC475 Sanitation & Disposal Services	150
SC480 Dues & Memberships	-
SC636 Office Equipment & Furniture	5,500
Social Security Social Security	131,896
3010	290,364
SC100 Salaries of Regular Employees	139,404
SC111 IPERS - County Contribution	13,160
SC113 Employee Group Health Insurance - County Contribution	41,906
SC117 Other Benefit Programs - County Contributions	2,080
SC230 Commodities - Food & Provisions	-
SC260 Stationery/Forms/General Office Supplies	-
SC291 Medical & Laboratory Supplies	-
SC299 Miscellaneous Supplies	-
SC306 Prescription Medication/Vaccines	58,000
SC400 Publications, Notices & Advertisements	22,000
SC402 Typing, Printing & Binding Services	600
SC412 Postage & Mailing	-
SC413 Mileage & Other Travel Expenses	750
SC414 Telecommunications Services	-
SC422 Educational & Training Services	600
SC426 Other Professional and Technical Services	-
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	-
SC484 Credit & Background Information Services	1,200
SC636 Office Equipment & Furniture	-
Social Security Social Security	10,664
FD37	-
3000	-
SC422 Educational & Training Services	-
<b>CC04.3 Public Health Community Health</b>	<b>1,766,321</b>
FD01	1,766,321
3000	515,627
SC100 Salaries of Regular Employees	319,809
SC101 Wages of Temporary & Part-time Employees	31,458
SC111 IPERS - County Contribution	33,160

SC113 Employee Group Health Insurance - County Contribution	84,038
SC117 Other Benefit Programs - County Contributions	5,200
SC230 Commodities - Food & Provisions	100
SC260 Stationery/Forms/General Office Supplies	100
SC261 Magazines, Periodicals & Books	400
SC305 Outpatient	13,000
SC400 Publications, Notices & Advertisements	1,000
SC402 Typing, Printing & Binding Services	-
SC412 Postage & Mailing	80
SC413 Mileage & Other Travel Expenses	210
SC414 Telecommunications Services	-
SC422 Educational & Training Services	200
Social Security Social Security	26,872
3010	409,694
SC100 Salaries of Regular Employees	250,989
SC111 IPERS - County Contribution	23,693
SC113 Employee Group Health Insurance - County Contribution	61,617
SC117 Other Benefit Programs - County Contributions	3,120
SC260 Stationery/Forms/General Office Supplies	1,000
SC291 Medical & Laboratory Supplies	650
SC402 Typing, Printing & Binding Services	-
SC412 Postage & Mailing	-
SC413 Mileage & Other Travel Expenses	2,300
SC414 Telecommunications Services	5,500
SC422 Educational & Training Services	125
SC426 Other Professional and Technical Services	-
SC428 Medical & Health Services	41,500
SC646 Computer software	-
Social Security Social Security	19,201
3040	720,677
SC100 Salaries of Regular Employees	425,081
SC111 IPERS - County Contribution	40,128
SC113 Employee Group Health Insurance - County Contribution	95,516
SC114 Allowances Paid Directly to County Employees	1,440
SC117 Other Benefit Programs - County Contributions	5,200
SC230 Commodities - Food & Provisions	1,000
SC231 Clothing & Dry Goods	425
SC260 Stationery/Forms/General Office Supplies	4,000
SC261 Magazines, Periodicals & Books	200
SC291 Medical & Laboratory Supplies	12,555
SC299 Miscellaneous Supplies	2,000
SC305 Outpatient	7,100
SC306 Prescription Medication/Vaccines	-
SC329 Supported Community Living	35,000

SC396 Community Support Programs	17,000
SC400 Publications, Notices & Advertisements	-
SC402 Typing, Printing & Binding Services	3,000
SC412 Postage & Mailing	100
SC413 Mileage & Other Travel Expenses	3,350
SC414 Telecommunications Services	4,600
SC422 Educational & Training Services	13,138
SC426 Other Professional and Technical Services	-
SC429 Planning & Management Consultants	1,600
SC447 Other Services and Charges_Repair and Maintenance Services - Miscellaneous	3,500
SC450 Other Services and Charges - Buildings	-
SC471 Custodial	225
SC636 Office Equipment & Furniture	12,000
SC646 Computer software	-
Social Security Social Security	32,519
<b>3050</b>	<b>120,323</b>
SC291 Medical & Laboratory Supplies	-
SC305 Outpatient	119,323
SC306 Prescription Medication/Vaccines	-
SC402 Typing, Printing & Binding Services	-
SC412 Postage & Mailing	-
SC413 Mileage & Other Travel Expenses	1,000
SC422 Educational & Training Services	-
<b>CC04.4 Public Health Environmental Health</b>	<b>1,003,931</b>
<b>FD01</b>	<b>1,003,931</b>
<b>3020</b>	<b>1,003,931</b>
SC100 Salaries of Regular Employees	642,368
SC111 IPERS - County Contribution	60,639
SC113 Employee Group Health Insurance - County Contribution	175,532
SC114 Allowances Paid Directly to County Employees	720
SC117 Other Benefit Programs - County Contributions	8,320
SC231 Clothing & Dry Goods	1,200
SC260 Stationery/Forms/General Office Supplies	2,025
SC261 Magazines, Periodicals & Books	60
SC290 Minor Equipment & Hand Tools	400
SC291 Medical & Laboratory Supplies	475
SC293 Safety & Protective Supplies	2,100
SC400 Publications, Notices & Advertisements	-
SC402 Typing, Printing & Binding Services	1,150
SC412 Postage & Mailing	2,200
SC413 Mileage & Other Travel Expenses	1,000
SC414 Telecommunications Services	5,500
SC422 Educational & Training Services	4,400
SC425 Legal & Court-Related Services	600

SC428 Medical & Health Services	15,500
SC480 Dues & Memberships	950
SC481 Contributions to Other Governments & Organizations	1,400
SC484 Credit & Background Information Services	1,900
SC489 Other Services and Charges_Other Services - Miscellaneous	3,800
SC491 Judgments, Damages, Settlements, & Fines	21,000
SC636 Office Equipment & Furniture	1,550
Social Security Social Security	49,141
<b>CC05 Board Of Supervisors</b>	<b>5,367,148</b>
<b>FD01</b>	<b>2,974,712</b>
3410	-
SC100 Salaries of Regular Employees	-
SC111 IPERS - County Contribution	-
SC113 Employee Group Health Insurance - County Contribution	-
SC114 Allowances Paid Directly to County Employees	-
SC117 Other Benefit Programs - County Contributions	-
Social Security Social Security	-
3500	586,654
SC100 Salaries of Regular Employees	5,000
SC110 FICA - County Contribution	382
SC111 IPERS - County Contribution	472
SC113 Employee Group Health Insurance - County Contribution	-
SC117 Other Benefit Programs - County Contributions	-
SC260 Stationery/Forms/General Office Supplies	-
SC301 Diagnostic Evaluations Not Related to Commitment	-
SC302 Primary Treatment	382,800
SC396 Community Support Programs	198,000
SC481 Contributions to Other Governments & Organizations	-
9000	2,388,058
SC100 Salaries of Regular Employees	1,422,119
SC111 IPERS - County Contribution	134,248
SC113 Employee Group Health Insurance - County Contribution	264,421
SC114 Allowances Paid Directly to County Employees	14,400
SC117 Other Benefit Programs - County Contributions	15,600
SC260 Stationery/Forms/General Office Supplies	3,000
SC261 Magazines, Periodicals & Books	1,452
SC290 Minor Equipment & Hand Tools	2,500
SC293 Safety & Protective Supplies	519
SC400 Publications, Notices & Advertisements	11,407
SC402 Typing, Printing & Binding Services	556
SC403 Photocopying & Duplicating Services	1,078
SC412 Postage & Mailing	166
SC413 Mileage & Other Travel Expenses	24,750
SC414 Telecommunications Services	7,200

SC422 Educational & Training Services	27,600
SC426 Other Professional and Technical Services	189,750
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	-
SC480 Dues & Memberships	1,000
SC481 Contributions to Other Governments & Organizations	150,000
SC636 Office Equipment & Furniture	4,000
SC646 Computer software	3,500
Social Security Social Security	108,792
<b>FD03</b>	<b>1,577,486</b>
6020	60,000
SC481 Contributions to Other Governments & Organizations	60,000
6120	15,000
SC366 Social Support	15,000
6200	220,882
SC481 Contributions to Other Governments & Organizations	220,882
6300	16,500
SC481 Contributions to Other Governments & Organizations	16,500
6400	1,265,104
SC481 Contributions to Other Governments & Organizations	1,265,104
<b>FD06</b>	<b>64,950</b>
0220	64,950
SC272 Information Technology Hardware (not capitalized)	2,500
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	62,450
<b>FD07</b>	<b>50,000</b>
0220	50,000
SC624 Permanent Landscaping	50,000
<b>FD30</b>	<b>-</b>
0220	-
SC489 Other Services and Charges_Other Services - Miscellaneous	
SC636 Office Equipment & Furniture	-
<b>FD34</b>	<b>700,000</b>
3520	700,000
SC388 Evidence-Based Data Collection and Research Analyzing	
SC396 Community Support Programs	700,000
<b>FD37</b>	
0220	
SC610 Capital Outlays - Buildings	
6450	
SC481 Contributions to Other Governments & Organizations	
<b>CC06 Human Resources</b>	<b>2,883,863</b>
<b>FD01</b>	<b>855,163</b>
9000	855,163
SC100 Salaries of Regular Employees	572,212
SC111 IPERS - County Contribution	54,017

SC113 Employee Group Health Insurance - County Contribution	85,097
SC114 Allowances Paid Directly to County Employees	5,760
SC117 Other Benefit Programs - County Contributions	6,240
SC260 Stationery/Forms/General Office Supplies	6,045
SC261 Magazines, Periodicals & Books	200
SC293 Safety & Protective Supplies	-
SC295 Audiovisual Supplies	25
SC400 Publications, Notices & Advertisements	20,000
SC402 Typing, Printing & Binding Services	1,500
SC403 Photocopying & Duplicating Services	1,500
SC412 Postage & Mailing	110
SC413 Mileage & Other Travel Expenses	10,175
SC414 Telecommunications Services	2,184
SC422 Educational & Training Services	36,000
SC426 Other Professional and Technical Services	5,000
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	2,173
SC480 Dues & Memberships	1,950
SC636 Office Equipment & Furniture	1,200
Social Security Social Security	43,774
<b>FD02</b>	<b>2,028,100</b>
9200	650,600
SC460 Tort Liability	475,500
SC462 Property Insurance	41,500
SC463 Equipment Insurance	133,600
9210	1,262,500
SC462 Property Insurance	657,500
SC463 Equipment Insurance	257,000
SC464 Worker's Compensation Insurance	348,000
9220	10,000
SC461 Fidelity & Security Bond Premiums	10,000
9230	105,000
SC116 State Unemployment Contribution	105,000
<b>FD06</b>	<b>600</b>
0220	600
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	600
<b>CC07 Information Technology</b>	<b>5,584,876</b>
<b>FD01</b>	<b>3,674,730</b>
9110	3,674,730
SC100 Salaries of Regular Employees	2,511,853
SC111 IPERS - County Contribution	227,736
SC113 Employee Group Health Insurance - County Contribution	686,835
SC114 Allowances Paid Directly to County Employees	2,880
SC117 Other Benefit Programs - County Contributions	26,000
SC250 Fuels	100

SC254 Minor Motor Vehicle Parts & Accessories	50
SC260 Stationery/Forms/General Office Supplies	900
SC261 Magazines, Periodicals & Books	100
SC400 Publications, Notices & Advertisements	1,000
SC413 Mileage & Other Travel Expenses	4,900
SC414 Telecommunications Services	820
SC422 Educational & Training Services	17,500
SC429 Planning & Management Consultants	500
SC442 Fixed Plant Equipment	300
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	200
SC480 Dues & Memberships	-
SC636 Office Equipment & Furniture	900
Social Security Social Security	192,157
<b>FD06</b>	<b>1,910,146</b>
0220	1,910,146
SC272 Information Technology Hardware (not capitalized)	639,000
SC296 Information Technology Software	
SC414 Telecommunications Services	26,500
SC422 Educational & Training Services	40,000
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	1,139,646
SC632 Information Technology Hardware	65,000
SC646 Computer software	
<b>FD37</b>	-
9000	-
SC646 Computer software	-
<b>CC08 Sheriff</b>	<b>20,729,690</b>
<b>FD01</b>	<b>18,663,149</b>
1000	6,511,007
SC100 Salaries of Regular Employees	3,865,051
SC101 Wages of Temporary & Part-time Employees	115,853
SC104 Overtime & Shift Pay	181,496
SC110 FICA - County Contribution	4,590
SC111 IPERS - County Contribution	467,272
SC113 Employee Group Health Insurance - County Contribution	943,883
SC114 Allowances Paid Directly to County Employees	7,200
SC117 Other Benefit Programs - County Contributions	39,520
SC240 Hardware	38,000
SC250 Fuels	146,000
SC260 Stationery/Forms/General Office Supplies	2,500
SC261 Magazines, Periodicals & Books	5,050
SC290 Minor Equipment & Hand Tools	215,000
SC294 Wearing Apparel & Uniforms	-
SC299 Miscellaneous Supplies	-
SC378 Contracted Coordination Services	12,000

SC413 Mileage & Other Travel Expenses	30,500
SC422 Educational & Training Services	26,000
SC440 Vehicles & Equipment	6,500
SC447 Other Services and Charges_Repair and Maintenance Services - Miscellaneous	7,690
SC638 Capital Outlays - Other	101,225
Social Security Social Security	295,676
<b>1010</b>	<b>1,326,242</b>
SC100 Salaries of Regular Employees	807,787
SC104 Overtime & Shift Pay	121,431
SC111 IPERS - County Contribution	97,621
SC113 Employee Group Health Insurance - County Contribution	184,172
SC114 Allowances Paid Directly to County Employees	10,080
SC117 Other Benefit Programs - County Contributions	7,280
SC260 Stationery/Forms/General Office Supplies	-
SC290 Minor Equipment & Hand Tools	16,375
SC291 Medical & Laboratory Supplies	-
SC294 Wearing Apparel & Uniforms	-
SC295 Audiovisual Supplies	-
SC299 Miscellaneous Supplies	-
SC413 Mileage & Other Travel Expenses	10,700
SC422 Educational & Training Services	9,000
SC492 Special Investigations	-
SC635 Motor Vehicle	-
SC950 Tax & Fee Disbursements to Other Governments	-
Social Security Social Security	61,796
<b>1030</b>	<b>178,126</b>
SC101 Wages of Temporary & Part-time Employees	35,625
SC104 Overtime & Shift Pay	142,501
<b>1040</b>	<b>57,500</b>
SC260 Stationery/Forms/General Office Supplies	-
SC261 Magazines, Periodicals & Books	-
SC290 Minor Equipment & Hand Tools	-
SC414 Telecommunications Services	52,500
SC446 Radio & Related Equipment	5,000
SC451 Computer Equipment	-
SC638 Capital Outlays - Other	-
<b>1050</b>	<b>7,186,029</b>
SC100 Salaries of Regular Employees	3,708,064
SC101 Wages of Temporary & Part-time Employees	120,739
SC104 Overtime & Shift Pay	173,710
SC111 IPERS - County Contribution	424,813
SC113 Employee Group Health Insurance - County Contribution	912,392
SC114 Allowances Paid Directly to County Employees	11,520
SC117 Other Benefit Programs - County Contributions	45,760

SC230 Commodities - Food & Provisions	331,000
SC231 Clothing & Dry Goods	11,000
SC234 Kitchen Supplies	6,500
SC260 Stationery/Forms/General Office Supplies	6,875
SC261 Magazines, Periodicals & Books	-
SC290 Minor Equipment & Hand Tools	30,000
SC291 Medical & Laboratory Supplies	5,000
SC294 Wearing Apparel & Uniforms	30,000
SC295 Audiovisual Supplies	-
SC299 Miscellaneous Supplies	-
SC302 Primary Treatment	18,000
SC306 Prescription Medication/Vaccines	80,000
SC349 Inmate Housing - Out of County	800,000
SC378 Contracted Coordination Services	13,000
SC400 Publications, Notices & Advertisements	-
SC412 Postage & Mailing	1,000
SC413 Mileage & Other Travel Expenses	47,100
SC422 Educational & Training Services	84,625
SC428 Medical & Health Services	-
SC447 Other Services and Charges_Repair and Maintenance Services - Miscellaneous	16,041
SC453 Other Services and Charges_Rentals - Office Equipment	5,137
SC480 Dues & Memberships	-
SC486 Protection/Security Services	-
SC492 Special Investigations	-
SC634 Household & Institutional	4,200
SC636 Office Equipment & Furniture	6,650
Social Security Social Security	292,903
1060	1,656,140
SC100 Salaries of Regular Employees	1,044,538
SC104 Overtime & Shift Pay	827
SC111 IPERS - County Contribution	112,522
SC113 Employee Group Health Insurance - County Contribution	231,622
SC114 Allowances Paid Directly to County Employees	2,880
SC117 Other Benefit Programs - County Contributions	10,920
SC260 Stationery/Forms/General Office Supplies	22,430
SC261 Magazines, Periodicals & Books	-
SC290 Minor Equipment & Hand Tools	1,700
SC294 Wearing Apparel & Uniforms	40,000
SC299 Miscellaneous Supplies	10,000
SC400 Publications, Notices & Advertisements	11,050
SC412 Postage & Mailing	5,100
SC413 Mileage & Other Travel Expenses	10,850
SC422 Educational & Training Services	5,000
SC428 Medical & Health Services	7,000

SC429 Planning & Management Consultants	31,000
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	-
SC453 Other Services and Charges_Rentals - Office Equipment	5,000
SC480 Dues & Memberships	3,200
SC492 Special Investigations	500
SC632 Information Technology Hardware	6,720
SC636 Office Equipment & Furniture	15,000
Social Security Social Security	78,281
<b>1420</b>	<b>831,783</b>
SC100 Salaries of Regular Employees	547,442
SC104 Overtime & Shift Pay	14,691
SC111 IPERS - County Contribution	66,158
SC113 Employee Group Health Insurance - County Contribution	153,412
SC117 Other Benefit Programs - County Contributions	5,200
SC290 Minor Equipment & Hand Tools	3,000
Social Security Social Security	41,879
<b>1540</b>	<b>916,323</b>
SC100 Salaries of Regular Employees	605,435
SC104 Overtime & Shift Pay	1,015
SC111 IPERS - County Contribution	69,468
SC113 Employee Group Health Insurance - County Contribution	183,649
SC114 Allowances Paid Directly to County Employees	1,440
SC117 Other Benefit Programs - County Contributions	6,240
SC260 Stationery/Forms/General Office Supplies	2,760
SC294 Wearing Apparel & Uniforms	-
Social Security Social Security	46,316
<b>FD02</b>	<b>44,200</b>
<b>1520</b>	<b>44,200</b>
SC413 Mileage & Other Travel Expenses	44,200
<b>FD03</b>	<b>143,532</b>
<b>1000</b>	<b>143,532</b>
SC100 Salaries of Regular Employees	109,192
SC111 IPERS - County Contribution	13,196
SC113 Employee Group Health Insurance - County Contribution	11,750
SC117 Other Benefit Programs - County Contributions	1,040
Social Security Social Security	8,353
<b>FD06</b>	<b>509,809</b>
<b>0220</b>	<b>509,809</b>
SC272 Information Technology Hardware (not capitalized)	8,750
SC414 Telecommunications Services	22,500
SC421 Information Technology	-
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	478,559
<b>FD07</b>	<b>569,000</b>
<b>0220</b>	<b>569,000</b>

SC635 Motor Vehicle	569,000
SC638 Capital Outlays - Other	-
<b>FD08</b>	<b>200,000</b>
1000	165,000
SC638 Capital Outlays - Other	165,000
1010	35,000
SC492 Special Investigations	10,000
SC638 Capital Outlays - Other	25,000
<b>FD30</b>	<b>600,000</b>
0220	600,000
SC423 Engineering Services	-
SC610 Capital Outlays - Buildings	600,000
<b>CC09 Emergency Management</b>	<b>960,000</b>
<b>FD07</b>	<b>600,000</b>
0220	600,000
SC610 Capital Outlays - Buildings	600,000
<b>FD30</b>	<b>360,000</b>
0220	360,000
SC610 Capital Outlays - Buildings	360,000
<b>CC10 Medical Examiner</b>	<b>1,764,627</b>
<b>FD01</b>	<b>1,664,797</b>
1110	1,664,797
SC100 Salaries of Regular Employees	830,505
SC111 IPERS - County Contribution	78,400
SC113 Employee Group Health Insurance - County Contribution	198,629
SC117 Other Benefit Programs - County Contributions	9,360
SC250 Fuels	1,250
SC260 Stationery/Forms/General Office Supplies	2,500
SC290 Minor Equipment & Hand Tools	11,500
SC291 Medical & Laboratory Supplies	9,000
SC294 Wearing Apparel & Uniforms	3,750
SC400 Publications, Notices & Advertisements	250
SC402 Typing, Printing & Binding Services	1,000
SC412 Postage & Mailing	1,750
SC413 Mileage & Other Travel Expenses	10,000
SC414 Telecommunications Services	6,265
SC422 Educational & Training Services	12,000
SC428 Medical & Health Services	402,500
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	1,750
SC475 Sanitation & Disposal Services	500
SC480 Dues & Memberships	6,500
SC489 Other Services and Charges_Other Services - Miscellaneous	9,355
SC636 Office Equipment & Furniture	4,500
Social Security Social Security	63,534

<b>FD06</b>	<b>3,830</b>
0220	3,830
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	3,830
SC632 Information Technology Hardware	-
<b>FD07</b>	<b>96,000</b>
0220	96,000
SC635 Motor Vehicle	96,000
<b>CC11 Recorder</b>	<b>1,106,268</b>
<b>FD01</b>	<b>997,518</b>
8110	997,518
SC100 Salaries of Regular Employees	637,142
SC111 IPERS - County Contribution	60,146
SC113 Employee Group Health Insurance - County Contribution	213,369
SC117 Other Benefit Programs - County Contributions	7,280
SC260 Stationery/Forms/General Office Supplies	8,000
SC261 Magazines, Periodicals & Books	500
SC262 Information Technology Supplies	2,125
SC290 Minor Equipment & Hand Tools	-
SC400 Publications, Notices & Advertisements	300
SC404 Document & Imaging Services	5,500
SC412 Postage & Mailing	60
SC413 Mileage & Other Travel Expenses	4,904
SC414 Telecommunications Services	250
SC422 Educational & Training Services	1,950
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	2,000
SC453 Other Services and Charges_Rentals - Office Equipment	-
SC480 Dues & Memberships	750
SC632 Information Technology Hardware	-
SC636 Office Equipment & Furniture	4,500
Social Security Social Security	48,741
<b>FD06</b>	<b>29,000</b>
0220	29,000
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	29,000
<b>FD26</b>	<b>79,750</b>
8110	79,750
SC404 Document & Imaging Services	58,750
SC413 Mileage & Other Travel Expenses	4,000
SC632 Information Technology Hardware	12,000
SC636 Office Equipment & Furniture	5,000
<b>CC12.1 SEATS Facility Maintenance</b>	<b>59,700</b>
<b>FD01</b>	<b>59,700</b>
3410	59,700
SC430 Natural Gas, LP Gas, Fuel Oil	13,000
SC431 Electric Power	11,200

SC432 Water & Sewer	1,500
SC440 Vehicles & Equipment	500
SC441 Buildings & Grounds	6,500
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	700
SC446 Radio & Related Equipment	1,300
SC471 Custodial	17,600
SC473 Cleaning of Uniforms, Mops & Rags	1,600
SC480 Dues & Memberships	800
SC636 Office Equipment & Furniture	5,000
<b>FD06</b>	-
0220	-
SC632 Information Technology Hardware	-
<b>CC12.2 SEATS General Administration</b>	<b>1,397,955</b>
<b>FD01</b>	<b>1,316,545</b>
3410	1,316,545
SC100 Salaries of Regular Employees	268,645
SC101 Wages of Temporary & Part-time Employees	767,748
SC110 FICA - County Contribution	52,724
SC111 IPERS - County Contribution	76,125
SC113 Employee Group Health Insurance - County Contribution	63,845
SC114 Allowances Paid Directly to County Employees	3,384
SC117 Other Benefit Programs - County Contributions	4,888
SC232 Custodial Supplies	2,100
SC260 Stationery/Forms/General Office Supplies	2,200
SC261 Magazines, Periodicals & Books	100
SC290 Minor Equipment & Hand Tools	11,000
SC291 Medical & Laboratory Supplies	100
SC299 Miscellaneous Supplies	2,050
SC350 Cab	100
SC400 Publications, Notices & Advertisements	800
SC402 Typing, Printing & Binding Services	900
SC403 Photocopying & Duplicating Services	200
SC412 Postage & Mailing	3,000
SC413 Mileage & Other Travel Expenses	5,275
SC414 Telecommunications Services	4,700
SC420 Accounting Auditing & Clerical Services	-
SC422 Educational & Training Services	10,300
SC428 Medical & Health Services	9,800
Social Security Social Security	26,560
<b>FD06</b>	<b>81,410</b>
0220	81,410
SC414 Telecommunications Services	4,000
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	77,410
SC632 Information Technology Hardware	-

<b>CC12.3 SEATS Vehicle Maintenance</b>	<b>427,600</b>
<b>FD01</b>	<b>427,600</b>
3410	427,600
SC250 Fuels	360,000
SC440 Vehicles & Equipment	67,600
<b>CC12.4 SEATS Vehicle Operations</b>	<b>2,872,024</b>
<b>FD01</b>	<b>2,872,024</b>
3410	2,872,024
SC100 Salaries of Regular Employees	1,881,364
SC111 IPERS - County Contribution	177,601
SC113 Employee Group Health Insurance - County Contribution	635,455
SC114 Allowances Paid Directly to County Employees	1,440
SC117 Other Benefit Programs - County Contributions	32,240
SC250 Fuels	-
SC251 Lubricants	-
SC253 Tires & Tubes	-
SC254 Minor Motor Vehicle Parts & Accessories	-
Social Security Social Security	143,924
<b>CC12.5 Fleet</b>	<b>1,981,172</b>
<b>FD01</b>	<b>1,837,172</b>
3410	1,837,172
SC100 Salaries of Regular Employees	463,458
SC111 IPERS - County Contribution	43,750
SC113 Employee Group Health Insurance - County Contribution	142,461
SC114 Allowances Paid Directly to County Employees	5,976
SC117 Other Benefit Programs - County Contributions	5,512
SC231 Clothing & Dry Goods	450
SC232 Custodial Supplies	400
SC250 Fuels	817,500
SC251 Lubricants	19,000
SC253 Tires & Tubes	50,000
SC254 Minor Motor Vehicle Parts & Accessories	122,000
SC260 Stationery/Forms/General Office Supplies	500
SC290 Minor Equipment & Hand Tools	27,000
SC293 Safety & Protective Supplies	50
SC400 Publications, Notices & Advertisements	1,000
SC402 Typing, Printing & Binding Services	10
SC413 Mileage & Other Travel Expenses	2,100
SC414 Telecommunications Services	3,300
SC422 Educational & Training Services	1,500
SC430 Natural Gas, LP Gas, Fuel Oil	4,500
SC431 Electric Power	1,300
SC432 Water & Sewer	500
SC440 Vehicles & Equipment	37,000

SC441 Buildings & Grounds	6,400
SC473 Cleaning of Uniforms, Mops & Rags	1,550
SC499 Other Taxes & Charges	44,500
Social Security Social Security	35,455
<b>FD07</b>	<b>144,000</b>
0220	144,000
SC635 Motor Vehicle	144,000
SC637 Shop Equipment	-
<b>FD30</b>	<b>-</b>
0220	-
SC610 Capital Outlays - Buildings	-
<b>CC14 Treasurer</b>	<b>2,174,444</b>
<b>FD01</b>	<b>2,144,444</b>
8100	1,529,433
SC100 Salaries of Regular Employees	928,492
SC111 IPERS - County Contribution	87,650
SC113 Employee Group Health Insurance - County Contribution	285,732
SC117 Other Benefit Programs - County Contributions	14,040
SC260 Stationery/Forms/General Office Supplies	30,000
SC261 Magazines, Periodicals & Books	1,583
SC412 Postage & Mailing	101,400
SC413 Mileage & Other Travel Expenses	923
SC422 Educational & Training Services	1,696
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	5,148
SC453 Other Services and Charges_Rentals - Office Equipment	45
SC480 Dues & Memberships	195
SC636 Office Equipment & Furniture	1,500
Social Security Social Security	71,030
9020	615,010
SC100 Salaries of Regular Employees	358,281
SC111 IPERS - County Contribution	28,074
SC113 Employee Group Health Insurance - County Contribution	118,078
SC117 Other Benefit Programs - County Contributions	4,680
SC260 Stationery/Forms/General Office Supplies	16,642
SC261 Magazines, Periodicals & Books	706
SC400 Publications, Notices & Advertisements	8,738
SC412 Postage & Mailing	40,934
SC413 Mileage & Other Travel Expenses	1,325
SC422 Educational & Training Services	689
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	1,325
SC453 Other Services and Charges_Rentals - Office Equipment	53
SC480 Dues & Memberships	636
SC636 Office Equipment & Furniture	7,441
Social Security Social Security	27,408

<b>FD06</b>	<b>30,000</b>
0220	30,000
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	30,000
<b>CC15 Finance</b>	<b>23,520,472</b>
<b>FD01</b>	<b>763,988</b>
9000	763,988
SC100 Salaries of Regular Employees	545,818
SC111 IPERS - County Contribution	40,008
SC113 Employee Group Health Insurance - County Contribution	122,029
SC114 Allowances Paid Directly to County Employees	3,840
SC117 Other Benefit Programs - County Contributions	4,160
SC260 Stationery/Forms/General Office Supplies	600
SC261 Magazines, Periodicals & Books	400
SC276 Office Equipment & Furniture (not capitalized)	7,000
SC290 Minor Equipment & Hand Tools	700
SC299 Miscellaneous Supplies	100
SC402 Typing, Printing & Binding Services	140
SC413 Mileage & Other Travel Expenses	2,000
SC414 Telecommunications Services	1,920
SC422 Educational & Training Services	1,900
SC480 Dues & Memberships	950
Social Security Social Security	32,422
<b>FD03</b>	<b>16,413</b>
1210	16,413
SC481 Contributions to Other Governments & Organizations	16,413
<b>FD06</b>	-
0220	-
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	-
<b>FD35</b>	-
0200	-
SC638 Capital Outlays - Other	-
3000	-
SC290 Minor Equipment & Hand Tools	-
<b>FD40</b>	<b>22,740,071</b>
0100	22,097,700
SC510 General Obligation Bond Redemption	22,097,700
0110	642,371
SC520 Interest - General Obligation Bonds	642,371
<b>CC17.1 Physical Plant Custodial</b>	<b>841,364</b>
<b>FD01</b>	<b>841,364</b>
9100	841,364
SC100 Salaries of Regular Employees	519,915
SC111 IPERS - County Contribution	49,080
SC113 Employee Group Health Insurance - County Contribution	140,915

SC114 Allowances Paid Directly to County Employees	4,320
SC117 Other Benefit Programs - County Contributions	9,360
SC232 Custodial Supplies	68,000
SC447 Other Services and Charges_Repair and Maintenance Services - Miscellaneous	-
SC452 Machinery & Mechanical Equipment	-
SC471 Custodial	10,000
Social Security Social Security	39,774
<b>CC17.2 Physical Plant Maintenance</b>	<b>3,277,065</b>
<b>FD01</b>	<b>1,481,065</b>
9100	1,481,065
SC100 Salaries of Regular Employees	371,554
SC111 IPERS - County Contribution	35,075
SC113 Employee Group Health Insurance - County Contribution	103,017
SC114 Allowances Paid Directly to County Employees	5,760
SC117 Other Benefit Programs - County Contributions	4,160
SC219 General Supplies	39,900
SC232 Custodial Supplies	2,000
SC240 Hardware	3,500
SC250 Fuels	8,250
SC260 Stationery/Forms/General Office Supplies	500
SC290 Minor Equipment & Hand Tools	26,700
SC400 Publications, Notices & Advertisements	-
SC410 Contract Carriers	-
SC413 Mileage & Other Travel Expenses	-
SC414 Telecommunications Services	5,040
SC422 Educational & Training Services	2,500
SC430 Natural Gas, LP Gas, Fuel Oil	39,331
SC431 Electric Power	265,000
SC432 Water & Sewer	36,200
SC440 Vehicles & Equipment	2,000
SC441 Buildings & Grounds	367,000
SC447 Other Services and Charges_Repair and Maintenance Services - Miscellaneous	-
SC452 Machinery & Mechanical Equipment	-
SC471 Custodial	77,075
SC474 Extermination Services	5,530
SC475 Sanitation & Disposal Services	13,800
SC483 Agricultural/Horticultural Services	33,000
SC634 Household & Institutional	5,750
Social Security Social Security	28,424
<b>FD06</b>	<b>25,000</b>
0220	25,000
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	25,000
SC632 Information Technology Hardware	-
<b>FD07</b>	<b>1,771,000</b>

0220	1,771,000
SC423 Engineering Services	-
SC610 Capital Outlays - Buildings	1,275,000
SC631 Construction & Maintenance	-
SC635 Motor Vehicle	111,000
SC636 Office Equipment & Furniture	85,000
SC638 Capital Outlays - Other	300,000
<b>CC18 Central Services</b>	<b>2,032,224</b>
<b>FD01</b>	<b>2,032,224</b>
6210	200
SC483 Agricultural/Horticultural Services	200
6410	7,000
SC422 Educational & Training Services	7,000
8020	8,050
SC101 Wages of Temporary & Part-time Employees	1,000
SC110 FICA - County Contribution	50
SC111 IPERS - County Contribution	
SC125 Township Trustees paid per diem	7,000
9000	1,501,834
SC100 Salaries of Regular Employees	572,000
SC117 Other Benefit Programs - County Contributions	13,750
SC295 Audiovisual Supplies	500
SC299 Miscellaneous Supplies	98,604
SC400 Publications, Notices & Advertisements	7,500
SC401 Board Proceedings	55,000
SC402 Typing, Printing & Binding Services	1,000
SC420 Accounting Auditing & Clerical Services	8,000
SC424 Labor Relations Services	17,500
SC425 Legal & Court-Related Services	6,000
SC428 Medical & Health Services	-
SC429 Planning & Management Consultants	111,800
SC450 Other Services and Charges - Buildings	185,180
SC499 Other Taxes & Charges	125,000
SC931 Payroll Taxes & Withholdings	300,000
9030	296,300
SC113 Employee Group Health Insurance - County Contribution	25,000
SC420 Accounting Auditing & Clerical Services	95,000
SC425 Legal & Court-Related Services	91,300
SC520 Interest - General Obligation Bonds	85,000
9100	218,840
SC100 Salaries of Regular Employees	-
SC110 FICA - County Contribution	-
SC111 IPERS - County Contribution	-
SC113 Employee Group Health Insurance - County Contribution	-

SC117 Other Benefit Programs - County Contributions	-
SC219 General Supplies	-
SC250 Fuels	240
SC260 Stationery/Forms/General Office Supplies	1,000
SC293 Safety & Protective Supplies	-
SC400 Publications, Notices & Advertisements	9,500
SC412 Postage & Mailing	120,000
SC414 Telecommunications Services	27,500
SC425 Legal & Court-Related Services	-
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	39,500
SC475 Sanitation & Disposal Services	3,000
SC480 Dues & Memberships	15,000
SC481 Contributions to Other Governments & Organizations	-
SC489 Other Services and Charges_Other Services - Miscellaneous	3,100
SC499 Other Taxes & Charges	-
<b>CC19.1 Planning</b>	<b>1,081,677</b>
<b>FD01</b>	<b>1,012,677</b>
6300	1,012,677
SC100 Salaries of Regular Employees	561,433
SC111 IPERS - County Contribution	52,999
SC113 Employee Group Health Insurance - County Contribution	122,941
SC114 Allowances Paid Directly to County Employees	5,760
SC117 Other Benefit Programs - County Contributions	6,240
SC260 Stationery/Forms/General Office Supplies	5,404
SC261 Magazines, Periodicals & Books	150
SC276 Office Equipment & Furniture (not capitalized)	1,600
SC293 Safety & Protective Supplies	-
SC400 Publications, Notices & Advertisements	11,500
SC403 Photocopying & Duplicating Services	200
SC412 Postage & Mailing	150
SC413 Mileage & Other Travel Expenses	17,250
SC414 Telecommunications Services	4,450
SC420 Accounting Auditing & Clerical Services	4,000
SC422 Educational & Training Services	7,000
SC425 Legal & Court-Related Services	150,000
SC426 Other Professional and Technical Services	10,000
SC427 Contract Utility Services	4,000
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	1,000
SC480 Dues & Memberships	3,650
SC499 Other Taxes & Charges	-
Social Security Social Security	42,950
<b>FD20</b>	<b>69,000</b>
0220	69,000
SC638 Capital Outlays - Other	69,000

<b>CC19.2 Zoning</b>	<b>178,042</b>
<b>FD01</b>	<b>137,342</b>
6300	137,342
SC100 Salaries of Regular Employees	78,989
SC111 IPERS - County Contribution	7,457
SC113 Employee Group Health Insurance - County Contribution	11,514
SC117 Other Benefit Programs - County Contributions	1,040
SC250 Fuels	1,400
SC260 Stationery/Forms/General Office Supplies	600
SC295 Audiovisual Supplies	-
SC412 Postage & Mailing	250
SC413 Mileage & Other Travel Expenses	16,100
SC414 Telecommunications Services	2,000
SC422 Educational & Training Services	7,000
SC426 Other Professional and Technical Services	-
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	1,450
SC636 Office Equipment & Furniture	500
SC910 Refund of Deposits	3,000
Social Security Social Security	6,043
<b>FD06</b>	<b>700</b>
0220	700
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	700
SC632 Information Technology Hardware	-
<b>FD07</b>	<b>40,000</b>
0220	40,000
SC635 Motor Vehicle	40,000
SC636 Office Equipment & Furniture	-
<b>CC19.3 Building Inspection</b>	<b>502,858</b>
<b>FD01</b>	<b>502,858</b>
6300	502,858
SC100 Salaries of Regular Employees	286,174
SC111 IPERS - County Contribution	27,015
SC113 Employee Group Health Insurance - County Contribution	91,487
SC114 Allowances Paid Directly to County Employees	4,320
SC117 Other Benefit Programs - County Contributions	3,120
SC250 Fuels	3,000
SC260 Stationery/Forms/General Office Supplies	1,700
SC261 Magazines, Periodicals & Books	1,700
SC276 Office Equipment & Furniture (not capitalized)	250
SC290 Minor Equipment & Hand Tools	700
SC294 Wearing Apparel & Uniforms	2,700
SC400 Publications, Notices & Advertisements	250
SC412 Postage & Mailing	100
SC413 Mileage & Other Travel Expenses	16,000

SC414 Telecommunications Services	2,000
SC422 Educational & Training Services	3,600
SC423 Engineering Services	21,600
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	300
SC480 Dues & Memberships	1,450
SC484 Credit & Background Information Services	13,000
SC636 Office Equipment & Furniture	500
Social Security Social Security	21,892
<b>CC19.4 Sustainability</b>	<b>324,890</b>
<b>FD01</b>	<b>164,213</b>
6300	164,213
SC100 Salaries of Regular Employees	98,320
SC111 IPERS - County Contribution	9,281
SC113 Employee Group Health Insurance - County Contribution	30,499
SC117 Other Benefit Programs - County Contributions	1,040
SC260 Stationery/Forms/General Office Supplies	2,100
SC261 Magazines, Periodicals & Books	100
SC411 Local Transportation	-
SC413 Mileage & Other Travel Expenses	10,600
SC422 Educational & Training Services	4,750
SC440 Vehicles & Equipment	-
Social Security Social Security	7,522
<b>FD03</b>	<b>160,677</b>
6000	160,677
SC100 Salaries of Regular Employees	102,855
SC111 IPERS - County Contribution	9,710
SC113 Employee Group Health Insurance - County Contribution	30,514
SC114 Allowances Paid Directly to County Employees	1,440
SC117 Other Benefit Programs - County Contributions	1,040
SC413 Mileage & Other Travel Expenses	6,000
SC480 Dues & Memberships	1,250
Social Security Social Security	7,868
<b>FD20</b>	-
0220	-
SC441 Buildings & Grounds	-
<b>FD30</b>	-
0220	-
SC600 Capital Outlays - Land	-
SC601 Land Improvements	-
<b>CC19.5 Code Enforcement</b>	<b>141,665</b>
<b>FD01</b>	<b>141,665</b>
6300	141,665
SC100 Salaries of Regular Employees	82,863
SC111 IPERS - County Contribution	7,822

SC113 Employee Group Health Insurance - County Contribution	30,460
SC114 Allowances Paid Directly to County Employees	1,440
SC117 Other Benefit Programs - County Contributions	1,040
SC261 Magazines, Periodicals & Books	50
SC290 Minor Equipment & Hand Tools	450
SC413 Mileage & Other Travel Expenses	8,050
SC422 Educational & Training Services	2,550
SC480 Dues & Memberships	600
Social Security Social Security	6,339
<b>CC19.6 Economic Development</b>	<b>129,861</b>
<b>FD01</b>	<b>129,861</b>
6300	129,861
SC100 Salaries of Regular Employees	81,488
SC111 IPERS - County Contribution	7,692
SC113 Employee Group Health Insurance - County Contribution	11,516
SC114 Allowances Paid Directly to County Employees	1,440
SC117 Other Benefit Programs - County Contributions	1,040
SC261 Magazines, Periodicals & Books	50
SC290 Minor Equipment & Hand Tools	200
SC413 Mileage & Other Travel Expenses	7,050
SC422 Educational & Training Services	12,250
SC480 Dues & Memberships	900
Social Security Social Security	6,234
<b>CC20 General Basic Grants</b>	<b>9,165,462</b>
<b>FD01</b>	<b>9,165,462</b>
1210	6,140,128
SC481 Contributions to Other Governments & Organizations	6,140,128
1220	-
SC481 Contributions to Other Governments & Organizations	-
3010	-
SC481 Contributions to Other Governments & Organizations	-
3110	2,297,323
SC481 Contributions to Other Governments & Organizations	2,297,323
3300	40,000
SC311 Family Life Home	-
SC481 Contributions to Other Governments & Organizations	40,000
3310	-
SC481 Contributions to Other Governments & Organizations	-
3400	62,430
SC481 Contributions to Other Governments & Organizations	62,430
3410	27,786
SC364 Job Development & Placement Services	15,286
SC481 Contributions to Other Governments & Organizations	12,500
3510	-

SC481 Contributions to Other Governments & Organizations	-
6000	-
SC481 Contributions to Other Governments & Organizations	-
6300	35,430
SC481 Contributions to Other Governments & Organizations	35,430
6310	-
SC481 Contributions to Other Governments & Organizations	-
6320	405,250
SC481 Contributions to Other Governments & Organizations	405,250
6400	44,015
SC481 Contributions to Other Governments & Organizations	44,015
6410	71,800
SC481 Contributions to Other Governments & Organizations	71,800
6420	41,300
SC481 Contributions to Other Governments & Organizations	41,300
6450	-
SC481 Contributions to Other Governments & Organizations	-
<b>CC24.1 Conservation Administration</b>	<b>8,080,359</b>
<b>FD01</b>	<b>914,629</b>
6100	914,629
SC100 Salaries of Regular Employees	582,841
SC101 Wages of Temporary & Part-time Employees	60,260
SC111 IPERS - County Contribution	42,509
SC113 Employee Group Health Insurance - County Contribution	103,218
SC117 Other Benefit Programs - County Contributions	5,200
SC260 Stationery/Forms/General Office Supplies	2,000
SC261 Magazines, Periodicals & Books	400
SC294 Wearing Apparel & Uniforms	1,000
SC400 Publications, Notices & Advertisements	500
SC402 Typing, Printing & Binding Services	9,500
SC412 Postage & Mailing	250
SC413 Mileage & Other Travel Expenses	4,800
SC414 Telecommunications Services	12,800
SC422 Educational & Training Services	46,834
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	1,500
SC480 Dues & Memberships	5,000
SC632 Information Technology Hardware	-
SC636 Office Equipment & Furniture	700
SC638 Capital Outlays - Other	500
Social Security Social Security	34,818
<b>FD06</b>	<b>54,544</b>
0220	54,544
SC414 Telecommunications Services	20,960
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	33,584

<b>FD07</b>	<b>172,000</b>
0220	172,000
SC635 Motor Vehicle	140,000
SC637 Shop Equipment	32,000
<b>FD09</b>	<b>80,000</b>
0210	80,000
SC219 General Supplies	10,000
SC299 Miscellaneous Supplies	15,000
SC426 Other Professional and Technical Services	10,000
SC600 Capital Outlays - Land	5,000
SC630 Agricultural & Horticultural	40,000
<b>FD21</b>	<b>759,186</b>
0210	759,186
SC203 Fertilizer & Seed	4,000
SC219 General Supplies	50,000
SC290 Minor Equipment & Hand Tools	20,000
SC423 Engineering Services	-
SC426 Other Professional and Technical Services	30,000
SC441 Buildings & Grounds	130,000
SC483 Agricultural/Horticultural Services	400,186
SC610 Capital Outlays - Buildings	100,000
SC630 Agricultural & Horticultural	25,000
SC635 Motor Vehicle	-
<b>FD22</b>	<b>6,100,000</b>
0210	6,100,000
SC600 Capital Outlays - Land	-
SC601 Land Improvements	100,000
SC610 Capital Outlays - Buildings	6,000,000
<b>CC24.2 Conservation Education</b>	<b>469,240</b>
<b>FD01</b>	<b>427,240</b>
6120	427,240
SC100 Salaries of Regular Employees	284,098
SC111 IPERS - County Contribution	26,819
SC113 Employee Group Health Insurance - County Contribution	91,470
SC117 Other Benefit Programs - County Contributions	3,120
Social Security Social Security	21,733
<b>FD07</b>	<b>42,000</b>
0220	42,000
SC635 Motor Vehicle	42,000
<b>CC24.3 Conservation Operations</b>	<b>2,099,359</b>
<b>FD01</b>	<b>2,099,359</b>
6110	2,099,359
SC100 Salaries of Regular Employees	846,921
SC101 Wages of Temporary & Part-time Employees	381,172

SC111 IPERS - County Contribution	79,949
SC113 Employee Group Health Insurance - County Contribution	228,957
SC114 Allowances Paid Directly to County Employees	7,680
SC117 Other Benefit Programs - County Contributions	11,440
SC202 Chemicals & Gases-Herbicides	21,000
SC203 Fertilizer & Seed	7,200
SC210 Asphalt & Asphalt Products	1,000
SC211 Concrete/Clay/Plastic Products	3,000
SC212 Cover Aggregate & Sand	12,500
SC214 Traffic & Street Sign Materials	12,000
SC219 General Supplies	28,000
SC221 Electrical Supplies & Parts	4,000
SC232 Custodial Supplies	14,500
SC240 Hardware	16,000
SC241 Parts	10,000
SC250 Fuels	62,000
SC251 Lubricants	7,000
SC254 Minor Motor Vehicle Parts & Accessories	60,750
SC290 Minor Equipment & Hand Tools	14,000
SC293 Safety & Protective Supplies	18,000
SC294 Wearing Apparel & Uniforms	7,500
SC426 Other Professional and Technical Services	8,000
SC428 Medical & Health Services	3,000
SC430 Natural Gas, LP Gas, Fuel Oil	13,000
SC431 Electric Power	35,000
SC440 Vehicles & Equipment	5,000
SC441 Buildings & Grounds	16,000
SC442 Fixed Plant Equipment	5,000
SC445 Plumbing Equipment	3,500
SC447 Other Services and Charges_Repair and Maintenance Services - Miscellaneous	2,500
SC452 Machinery & Mechanical Equipment	3,000
SC474 Extermination Services	500
SC475 Sanitation & Disposal Services	6,000
SC489 Other Services and Charges_Other Services - Miscellaneous	7,500
SC630 Agricultural & Horticultural	37,500
SC631 Construction & Maintenance	31,500
SC635 Motor Vehicle	-
SC638 Capital Outlays - Other	3,000
Social Security Social Security	64,789
<b>CC24.4 Conservation Natural Resources</b>	<b>891,423</b>
<b>FD01</b>	<b>891,423</b>
6110	221,601
SC100 Salaries of Regular Employees	150,843
SC111 IPERS - County Contribution	14,240

SC113 Employee Group Health Insurance - County Contribution	41,939
SC114 Allowances Paid Directly to County Employees	960
SC117 Other Benefit Programs - County Contributions	2,080
Social Security Social Security	11,540
<b>6120</b>	<b>669,821</b>
SC100 Salaries of Regular Employees	428,027
SC101 Wages of Temporary & Part-time Employees	13,548
SC111 IPERS - County Contribution	40,406
SC113 Employee Group Health Insurance - County Contribution	114,466
SC114 Allowances Paid Directly to County Employees	3,840
SC117 Other Benefit Programs - County Contributions	6,240
SC212 Cover Aggregate & Sand	3,000
SC230 Commodities - Food & Provisions	500
SC261 Magazines, Periodicals & Books	5,800
SC294 Wearing Apparel & Uniforms	750
SC426 Other Professional and Technical Services	20,500
Social Security Social Security	32,744
<b>CC25 Historic Poor Farm</b>	<b>526,323</b>
<b>FD01</b>	<b>518,963</b>
<b>0010</b>	<b>353,303</b>
SC100 Salaries of Regular Employees	211,679
SC110 FICA - County Contribution	16,844
SC111 IPERS - County Contribution	20,785
SC113 Employee Group Health Insurance - County Contribution	34,485
SC117 Other Benefit Programs - County Contributions	7,440
SC203 Fertilizer & Seed	1,500
SC232 Custodial Supplies	1,000
SC234 Kitchen Supplies	3,000
SC270 Agricultural & Horticultural Equipment (not capitalized)	2,000
SC299 Miscellaneous Supplies	10,370
SC400 Publications, Notices & Advertisements	2,000
SC413 Mileage & Other Travel Expenses	3,915
SC422 Educational & Training Services	2,085
SC423 Engineering Services	-
SC426 Other Professional and Technical Services	5,000
SC430 Natural Gas, LP Gas, Fuel Oil	5,500
SC431 Electric Power	11,500
SC432 Water & Sewer	7,000
SC452 Machinery & Mechanical Equipment	1,000
SC471 Custodial	2,000
SC474 Extermination Services	1,000
SC475 Sanitation & Disposal Services	3,200
<b>0220</b>	<b>165,660</b>
SC414 Telecommunications Services	2,160

SC423 Engineering Services	
SC429 Planning & Management Consultants	111,000
SC441 Buildings & Grounds	52,500
SC601 Land Improvements	-
SC610 Capital Outlays - Buildings	-
<b>FD06</b>	<b>7,360</b>
0220	7,360
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	7,360
<b>FD37</b>	
0220	
SC625 Water/Sewer Structures	
<b>CC41 Substance Abuse</b>	<b>65,157</b>
<b>FD01</b>	<b>65,157</b>
3500	65,157
SC300 Diagnostic Evaluations Related to Commitment	300
SC353 Sheriff Transportation	1,000
SC370 Technical Services	-
SC393 Legal Representation for Commitment	18,000
SC425 Legal & Court-Related Services	45,857
<b>CC42 Targeted Case Management</b>	<b>518,831</b>
<b>FD01</b>	<b>485,831</b>
9041	485,831
SC100 Salaries of Regular Employees	344,858
SC111 IPERS - County Contribution	32,555
SC113 Employee Group Health Insurance - County Contribution	72,726
SC117 Other Benefit Programs - County Contributions	4,160
SC250 Fuels	800
SC260 Stationery/Forms/General Office Supplies	700
SC261 Magazines, Periodicals & Books	50
SC290 Minor Equipment & Hand Tools	150
SC404 Document & Imaging Services	200
SC412 Postage & Mailing	250
SC413 Mileage & Other Travel Expenses	1,500
SC422 Educational & Training Services	100
SC440 Vehicles & Equipment	1,000
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	300
SC632 Information Technology Hardware	-
SC636 Office Equipment & Furniture	100
SC646 Computer software	-
Social Security Social Security	26,382
<b>FD07</b>	<b>33,000</b>
0220	33,000
SC635 Motor Vehicle	33,000
<b>CC43 MHDS Admin Services</b>	<b>307,562</b>

<b>FD01</b>	<b>307,562</b>
9040	3,385
SC250 Fuels	110
SC260 Stationery/Forms/General Office Supplies	100
SC261 Magazines, Periodicals & Books	-
SC400 Publications, Notices & Advertisements	-
SC412 Postage & Mailing	50
SC413 Mileage & Other Travel Expenses	2,200
SC414 Telecommunications Services	300
SC422 Educational & Training Services	-
SC440 Vehicles & Equipment	600
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	-
SC463 Equipment Insurance	-
SC475 Sanitation & Disposal Services	25
SC632 Information Technology Hardware	-
SC636 Office Equipment & Furniture	-
SC646 Computer software	-
SC951 Disbursement Between MHDS Regional Fiscal Agent and Member County	-
9049	304,177
SC100 Salaries of Regular Employees	226,789
SC111 IPERS - County Contribution	21,409
SC113 Employee Group Health Insurance - County Contribution	34,510
SC117 Other Benefit Programs - County Contributions	3,120
SC260 Stationery/Forms/General Office Supplies	1,000
Social Security Social Security	17,349
<b>CC45 Social Services</b>	<b>4,741,605</b>
<b>FD01</b>	<b>3,774,130</b>
1100	464,500
SC481 Contributions to Other Governments & Organizations	464,500
3100	840,680
SC100 Salaries of Regular Employees	507,420
SC111 IPERS - County Contribution	47,900
SC113 Employee Group Health Insurance - County Contribution	152,532
SC114 Allowances Paid Directly to County Employees	4,320
SC117 Other Benefit Programs - County Contributions	5,200
SC260 Stationery/Forms/General Office Supplies	15,000
SC261 Magazines, Periodicals & Books	500
SC290 Minor Equipment & Hand Tools	8,000
SC370 Technical Services	2,500
SC400 Publications, Notices & Advertisements	1,000
SC412 Postage & Mailing	21,100
SC413 Mileage & Other Travel Expenses	6,500
SC414 Telecommunications Services	20,040
SC420 Accounting Auditing & Clerical Services	-

SC422 Educational & Training Services	2,300
SC440 Vehicles & Equipment	-
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	4,500
SC471 Custodial	1,850
SC480 Dues & Memberships	1,200
Social Security Social Security	38,818
<b>3110</b>	<b>2,353,539</b>
SC100 Salaries of Regular Employees	679,468
SC111 IPERS - County Contribution	64,142
SC113 Employee Group Health Insurance - County Contribution	217,125
SC114 Allowances Paid Directly to County Employees	7,200
SC117 Other Benefit Programs - County Contributions	9,360
SC306 Prescription Medication/Vaccines	2,000
SC308 Health Supplies & Equipment	600
SC311 Family Life Home	10,000
SC332 Human Services Provider Charges - Food & Provisions	5,000
SC340 Rent Payments	1,000,000
SC341 Utilities	20,000
SC351 Bus	2,000
SC354 General Transportation	3,000
SC390 Funeral Services	120,626
SC392 Cash Allowances	10,000
SC394 Day Care	128,000
SC396 Community Support Programs	5,000
SC413 Mileage & Other Travel Expenses	4,440
SC422 Educational & Training Services	5,600
SC481 Contributions to Other Governments & Organizations	8,000
Social Security Social Security	51,979
<b>3410</b>	<b>115,411</b>
SC100 Salaries of Regular Employees	74,908
SC111 IPERS - County Contribution	7,071
SC113 Employee Group Health Insurance - County Contribution	11,501
SC114 Allowances Paid Directly to County Employees	1,440
SC117 Other Benefit Programs - County Contributions	1,040
SC399 Human Services Provider Charges - Other	8,000
SC413 Mileage & Other Travel Expenses	2,500
SC414 Telecommunications Services	720
SC422 Educational & Training Services	2,500
Social Security Social Security	5,730
<b>9040</b>	<b>-</b>
SC413 Mileage & Other Travel Expenses	-
SC414 Telecommunications Services	-
SC422 Educational & Training Services	-
<b>FD02</b>	<b>778,475</b>

1610	675,000
SC304 Acute & Emergency Treatment	8,000
SC306 Prescription Medication/Vaccines	7,000
SC425 Legal & Court-Related Services	10,000
SC481 Contributions to Other Governments & Organizations	650,000
1620	103,475
SC425 Legal & Court-Related Services	103,475
<b>FD37</b>	<b>189,000</b>
3110	-
SC425 Legal & Court-Related Services	-
SC481 Contributions to Other Governments & Organizations	-
3410	189,000
SC392 Cash Allowances	144,000
SC394 Day Care	45,000
<b>CC49 Secondary Roads</b>	<b>27,732,927</b>
<b>FD01</b>	<b>-</b>
7110	-
SC100 Salaries of Regular Employees	-
SC102 Longevity Pay	-
SC111 IPERS - County Contribution	-
SC113 Employee Group Health Insurance - County Contribution	-
SC117 Other Benefit Programs - County Contributions	-
Social Security Social Security	-
<b>FD05</b>	<b>24,783,575</b>
0200	12,037,900
SC202 Chemicals & Gases-Herbicides	-
SC203 Fertilizer & Seed	-
SC211 Concrete/Clay/Plastic Products	300,000
SC212 Cover Aggregate & Sand	332,500
SC425 Legal & Court-Related Services	23,700
SC441 Buildings & Grounds	1,865,000
SC448 Roads & Bridges	150,000
SC600 Capital Outlays - Land	396,700
SC621 Roads	8,970,000
SC622 Flood & Erosion Control Structures	-
7000	474,940
SC100 Salaries of Regular Employees	272,828
SC102 Longevity Pay	333
SC111 IPERS - County Contribution	25,755
SC113 Employee Group Health Insurance - County Contribution	106,552
SC114 Allowances Paid Directly to County Employees	360
SC117 Other Benefit Programs - County Contributions	3,640
SC241 Parts	2,000
SC260 Stationery/Forms/General Office Supplies	6,000

SC400 Publications, Notices & Advertisements	6,500
SC412 Postage & Mailing	1,500
SC413 Mileage & Other Travel Expenses	4,100
SC414 Telecommunications Services	17,000
SC422 Educational & Training Services	5,000
SC484 Credit & Background Information Services	-
SC632 Information Technology Hardware	2,500
Social Security Social Security	20,871
7010	1,452,782
SC100 Salaries of Regular Employees	917,167
SC102 Longevity Pay	1,373
SC111 IPERS - County Contribution	86,581
SC113 Employee Group Health Insurance - County Contribution	240,579
SC114 Allowances Paid Directly to County Employees	11,880
SC117 Other Benefit Programs - County Contributions	8,840
SC222 Engineering Supplies	2,500
SC241 Parts	10,000
SC413 Mileage & Other Travel Expenses	13,500
SC422 Educational & Training Services	6,000
SC423 Engineering Services	84,200
SC633 Engineering & Scientific	-
Social Security Social Security	70,163
7100	80,000
SC211 Concrete/Clay/Plastic Products	20,000
SC213 Steel, Iron & Related Metals	60,000
7110	6,896,887
SC100 Salaries of Regular Employees	2,493,498
SC102 Longevity Pay	18,512
SC111 IPERS - County Contribution	234,714
SC113 Employee Group Health Insurance - County Contribution	712,772
SC114 Allowances Paid Directly to County Employees	7,200
SC117 Other Benefit Programs - County Contributions	29,120
SC203 Fertilizer & Seed	35,000
SC210 Asphalt & Asphalt Products	480,000
SC211 Concrete/Clay/Plastic Products	-
SC212 Cover Aggregate & Sand	1,673,363
SC214 Traffic & Street Sign Materials	350,000
SC290 Minor Equipment & Hand Tools	1,500
SC448 Roads & Bridges	655,000
SC489 Other Services and Charges_Other Services - Miscellaneous	16,000
Social Security Social Security	190,208
7120	416,344
SC100 Salaries of Regular Employees	92,188
SC102 Longevity Pay	874

SC111 IPERS - County Contribution	8,703
SC113 Employee Group Health Insurance - County Contribution	30,488
SC117 Other Benefit Programs - County Contributions	1,040
SC212 Cover Aggregate & Sand	50,000
SC219 General Supplies	225,000
SC254 Minor Motor Vehicle Parts & Accessories	1,000
Social Security Social Security	7,052
7130	434,756
SC100 Salaries of Regular Employees	167,170
SC102 Longevity Pay	1,061
SC111 IPERS - County Contribution	15,781
SC113 Employee Group Health Insurance - County Contribution	41,937
SC114 Allowances Paid Directly to County Employees	1,440
SC117 Other Benefit Programs - County Contributions	2,080
SC214 Traffic & Street Sign Materials	60,000
SC431 Electric Power	2,500
SC448 Roads & Bridges	120,000
SC623 Traffic Control Structures	10,000
Social Security Social Security	12,788
7140	183,753
SC100 Salaries of Regular Employees	110,799
SC111 IPERS - County Contribution	10,459
SC113 Employee Group Health Insurance - County Contribution	30,538
SC114 Allowances Paid Directly to County Employees	1,440
SC117 Other Benefit Programs - County Contributions	1,040
SC202 Chemicals & Gases-Herbicides	15,000
SC299 Miscellaneous Supplies	6,000
Social Security Social Security	8,476
7200	1,100,000
SC631 Construction & Maintenance	1,100,000
7210	1,614,212
SC100 Salaries of Regular Employees	352,133
SC102 Longevity Pay	2,766
SC111 IPERS - County Contribution	33,241
SC113 Employee Group Health Insurance - County Contribution	84,033
SC114 Allowances Paid Directly to County Employees	1,440
SC117 Other Benefit Programs - County Contributions	4,160
SC232 Custodial Supplies	200,000
SC241 Parts	75,000
SC250 Fuels	397,000
SC251 Lubricants	60,000
SC253 Tires & Tubes	81,500
SC254 Minor Motor Vehicle Parts & Accessories	135,000
SC290 Minor Equipment & Hand Tools	2,000

SC293 Safety & Protective Supplies	15,000
SC428 Medical & Health Services	6,000
SC431 Electric Power	13,000
SC440 Vehicles & Equipment	125,000
Social Security Social Security	26,938
7220	92,000
SC213 Steel, Iron & Related Metals	50,000
SC214 Traffic & Street Sign Materials	25,000
SC241 Parts	10,000
SC290 Minor Equipment & Hand Tools	7,000
7230	-
SC610 Capital Outlays - Buildings	-
<b>FD06</b>	<b>14,192</b>
0220	14,192
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	14,192
SC632 Information Technology Hardware	-
<b>FD30</b>	<b>2,935,160</b>
0200	2,935,160
SC631 Construction & Maintenance	2,935,160
<b>CC50 Veterans Affairs</b>	<b>293,885</b>
<b>FD01</b>	<b>293,885</b>
3200	224,435
SC100 Salaries of Regular Employees	155,300
SC111 IPERS - County Contribution	14,660
SC113 Employee Group Health Insurance - County Contribution	12,179
SC114 Allowances Paid Directly to County Employees	1,440
SC117 Other Benefit Programs - County Contributions	2,080
SC121 Veteran Affairs Commission	3,700
SC230 Commodities - Food & Provisions	1,850
SC260 Stationery/Forms/General Office Supplies	2,250
SC262 Information Technology Supplies	1,500
SC276 Office Equipment & Furniture (not capitalized)	500
SC296 Information Technology Software	1,200
SC400 Publications, Notices & Advertisements	3,725
SC412 Postage & Mailing	200
SC413 Mileage & Other Travel Expenses	7,700
SC414 Telecommunications Services	720
SC422 Educational & Training Services	1,800
SC444 Other Services and Charges_Repair and Maintenance Services - Office Equipment	100
SC480 Dues & Memberships	650
SC624 Permanent Landscaping	1,000
SC636 Office Equipment & Furniture	-
Social Security Social Security	11,880
3210	69,450

SC302 Primary Treatment	-
SC306 Prescription Medication/Vaccines	-
SC308 Health Supplies & Equipment	-
SC332 Human Services Provider Charges - Food & Provisions	5,000
SC340 Rent Payments	30,500
SC341 Utilities	8,000
SC351 Bus	150
SC354 General Transportation	1,000
SC390 Funeral Services	23,000
SC391 Care Of Graves	1,800
<b>Grand Total</b>	<b>164,859,275</b>