	ORIGINAL BUDGET	BUDGET	EXPENSES	% CURRENT BUDGET	% ORIGINAL BUDGET	
GENERAL BASIC FUND	7/1/2024	ON 8/31/2024	ON 8/31/2024	EXPENDED YTD	EXPENDED YTD	NOTES
Ambulance	9,470,544	9,553,586	1,618,122	16.9%	17.1%	
Attorney Attorney	3,202,159 1,980,441	3,202,159 1,980,441	431,961 294,401	13.5% 14.9%	13.5% 14.9%	
Auditor/Accounting	1,960,441	1,762,647	259,754	14.9%	14.9%	
Public Health	6,509,493	6,509,493	1,033,362	14.7%	15.1%	
Board of Supervisors	298,311	298,311	39,302	13.2%	13.2%	
Board of Supervisors	2,030,446	2,028,346	294,253	14.5%	14.5%	
Human Resources	798,689	798.689	99,175	12.4%	12.4%	
Information Technology	2,869,000	2,869,000	380.589	13.3%	13.3%	
Sheriff	16,196,066	16,280,079	2,273,860	14.0%	14.0%	
Medical Examiner	1,542,802	1,542,802	215,280	14.0%	14.0%	
Recorder	941,614	941,614	135,453	14.4%	14.4%	
SEATS	5,670,945	5.670.945	795,864	14.0%	14.0%	
Treasurer	1,477,430	1,477,430	193,926	13.1%	13.1%	
Treasurer	596,475	596,475	82,290	13.8%	13.8%	
Finance	576,925	576,925	86,405	15.0%	15.0%	
Physical Plant	2,513,686	2,513,686	394,200	15.7%	15.7%	
Central Services	1,800	1,800	218	12.1%	12.1%	
Central Services	2,300	2,300	0	0.0%	0.0%	
Central Services	8,150	8,150	64	0.8%	0.8%	
Central Services	1,933,826	2,096,326	960,777	45.8%	49.7%	ARBITRAGE REBATE PAYMENT @ 235K
Planning, Development & Sustainability	2,167,914	2,167,914	246.375	11.4%	11.4%	ARBITRAGE REBATE FATMENT @ 235R
Block Grants	4.983.737	4.983.737	134.694	2.7%	2.7%	
Block Grants	2,599,107	2,602,809	780,465	30.0%		SEVERAL BLOCK GRANTS PAID OUT QUARTERL
Block Grants	779,865	816,965	199,464	24.4%	25.6%	DESCRIPTION OF AND OUT QUARTERL
Conservation	4,309,321	4,309,321	668,258	15.5%	15.5%	
County Farm	66,500	4,309,321	5.772	8.7%	8.7%	
County Farm	1.113.500	2,274,480	43.485	1.9%	3.9%	
Guide Link	1,130,354	1,253,144	237.000	18.9%	21.0%	
Substance Abuse	51,150	51,150	7,729	15.1%	15.1%	
Targeted Case Management	501,919	501,919	59,796	11.9%	11.9%	
MHDS Administrative Services	1,074,203	1,074,203	137,062	12.8%	12.8%	
Social Services	3.045.854	3.050.854	279.980	9.2%	9.2%	
Veterans Affairs	294.253	294,253	41 416	14.1%	14.1%	
Juvenile Crime Prevention	354,500	428,500	46,048	10.7%	13.0%	
outomic cimic i retenucii	82,707,476	84,586,953	12,476,799	14.8%	15.1%	1
						•
GENERAL SUPPLEMENTAL FUND			0	0.00/	0.00/	
Block Grants Insurance	1,647,100	1,647,100	678,511	0.0% 41.2%	0.0% 41.2%	MOST INSURANCE PREMIUMS PAID OUT IN JULY
Juvenile Justice	741,475	741.475	100.264	13.5%	13.5%	MOST INSURANCE PREMIUMS PAID OUT IN JULY
Court Services/Attorney	250,750	250.750	13.834		5.5%	
Court Services/Attorney Court Services/Attorney	4,100	4,100	13,834	5.5%		
				0.0%	0.0%	
Auditor/Elections	1,567,729	1,567,729	113,692	7.3%	7.3%	
	1,567,729 44,200	1,567,729 44,200	113,692 4,511			
Auditor/Elections Court Services/Sheriff	1,567,729	1,567,729	113,692	7.3% 10.2%	7.3% 10.2%	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND	1,567,729 44,200 4,255,354	1,567,729 44,200 4,255,354	113,692 4,511 910,811	7.3% 10.2% 21.4%	7.3% 10.2% 21.4%	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants	1,567,729 44,200 4,255,354	1,567,729 44,200 4,255,354 133,895	113,692 4,511 910,811	7.3% 10.2% 21.4%	7.3% 10.2% 21.4%	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND	1,567,729 44,200 4,255,354 133,895 1,567,401	1,567,729 44,200 4,255,354 133,895 1,569,695	113,692 4,511 910,811 34,612 290,327	7.3% 10.2% 21.4%	7.3% 10.2% 21.4% 25.9% 18.5%	 -
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants	1,567,729 44,200 4,255,354	1,567,729 44,200 4,255,354 133,895	113,692 4,511 910,811	7.3% 10.2% 21.4% 25.9% 18.5%	7.3% 10.2% 21.4%	 -
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants SPECIAL REVENUE FUNDS	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590	113,692 4,511 910,811 34,612 290,327 324,940	7.3% 10.2% 21.4% 25.9% 18.5% 19.1%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1%	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants SPECIAL REVENUE FUNDS REAP	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590 65,000	113,692 4,511 910,811 34,612 290,327 324,940	7.3% 10.2% 21.4% 25.9% 18.5% 19.1%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1%	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement	1.567,729 44,200 4,255,354 133,895 1.567,401 1,701,296	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590 65,000 710,000	113.692 4,511 910,811 34,612 290,327 324,940 3,837 0	7.3% 10.2% 21.4% 25.9% 18.5% 19.1%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1%	 - -
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA	1.567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590 65,000 710,000 9,375,660	113.692 4.511 910.811 34.612 290.327 324,940 3.837 0 1,043.063	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0%	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274	113.692 4,511 910,811 34,612 290,327 324,940 3,837 0 1,043.063 74,623	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0%	 -
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205	113.692 4,511 910,811 34,612 290,327 324,940 3,837 0 1,043,063 74,623 1,381,954	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1% 4.0% 13.2%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0%	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000	113.692 4,511 910,811 34,612 290,327 324,940 3,837 0 1,043.063 74,623 1,381,954 82,023	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1% 4.0% 13.2% 34.0%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 13.2% 34.0%	NONPROFIT GRANTS & BUSINESS FINANCE PROG
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000	1,567,729 4,255,354 133,895 1,599,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000	113.692 4.511 910,811 34.612 290,327 324,940 3.837 0 1,043.063 74,623 1,381,954 82,023 12,230	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1% 4.0% 13.2% 34.0% 5.2%	7,3% 10,2% 21,4% 25,9% 18,5% 19,1% 5,9% 0,0% 11,7% 4,0% 4,0% 34,0% 5,2%	NONPROFIT GRANTS & BUSINESS FINANCE PROC
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000	1,567,729 4,255,354 133,895 1,569,695 1,703,590 55,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2,35,000 2,35,000	113.692 4.511 910,811 34,612 290,327 324,940 3,837 0 1,043.063 74,623 1,381,954 82,023 12,230 49,424	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1% 4.0% 13.2% 34.0% 5.2% 2.4%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 13.2% 34.0% 5.2%	NONPROFIT GRANTS & BUSINESS FINANCE PROG
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 205,600 2,96,492 3,977,030	113.692 4,511 910,811 34,612 299,327 324,940 3,837 0 1,043,063 74,623 1,381,954 82,023 12,230 49,424 0	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 4.0% 13.2% 34.0% 5.2% 2.4% 0.0%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 4.0% 4.0% 34.0% 5.2% 2.4% 0.0%	NONPROFIT GRANTS & BUSINESS FINANCE PROC
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2,096,492 3,977,030 920,000	113.692 4.511 910,811 34,612 290,327 324,940 3,837 0 1,043,063 74,623 1,381,954 82,023 12,230 49,424 0	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1% 4.0% 13.2% 34.0% 5.2% 2.4% 0.0%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 5.2% 5.2% 2.4% 0.0%	NONPROFIT GRANTS & BUSINESS FINANCE PROC
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2096,492 3,977,030 9,20,000 9,308,000	113.692 4,511 910,811 34,612 290,327 324,940 3.837 0 1,043,063 74,623 1,381,954 82,023 12,230 49,424 0 0 686,000	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 4.0% 34.0% 5.2% 2.4% 0.0% 22.3% 5.2% 2.23% 22.3%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 4.0% 4.0% 34.0% 5.2% 2.4% 0.0% 0.0%	NONPROFIT GRANTS & BUSINESS FINANCE PROC
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA Standard Allowance ARPA	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 500,000	113.692 4.511 910,811 34,612 290,327 324,940 3,837 0 1,043,063 74,623 1,381,954 82,023 12,230 49,424 0 0 686,000	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1% 4.0% 13.2% 5.2% 2.4% 0.0% 0.0% 22.3%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 4.0% 13.2% 34.0% 5.2% 2.4% 0.0% 0.0%	NONPROFIT GRANTS & BUSINESS FINANCE PRO(
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2096,492 3,977,030 920,000 3,080,000 500,000 420,938	113.692 4,511 910,811 34,612 290,327 324,940 3,837 0 1,043.063 1,043.063 1,381,954 82,023 12,230 49,424 0 0 686,000 0	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1% 4.0% 5.2% 2.4% 0.0% 0.0% 0.0% 0.0%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 5.2% 2.4% 0.0% 0.0% 0.0% 0.0%	NONPROFIT GRANTS & BUSINESS FINANCE PROG
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA Standard Allowance ARPA	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,556,25 241,000 2,35,000 0 0 0 0 0 0 0 0	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,980,000 420,938 555,000	113.692 4.511 910,811 34,612 290,327 324,940 3,837 0 1,043,063 74,623 1,381,954 82,023 12,230 49,424 0 0 686,000 0 0	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1% 4.0% 4.0% 5.2% 2.4% 0.0% 22.3% 0.0%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 4.0% 4.0% 5.2% 2.4% 0.0% 0.0% 0.0% 0.0%	NONPROFIT GRANTS & BUSINESS FINANCE PROG
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,990,000 1,848,274 10,506,205 241,000 235,000 0,0	1,567,729 44,200 4,255,354 1,38,95 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2,056,205 241,000 2,000 2,000,409 2,000 3,080,000 5,000 4,000 5,000 9,370,380,000 5,000 9,370,380,000 9,384,777	113.692 4,511 910,811 34,612 290,327 324,940 3.837 0 1,043.063 1,381,954 82,023 12,230 49,424 0 0 686,000 0 0 0	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 4.0% 13.2% 2.4% 0.0% 0.0% 0.0% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 1.2% 0.0% 0.0% 1.2% 1.2% 0.0% 0.0% 1.2% 1.2% 0.0% 0.0% 1.2% 1.2% 1.2% 0.0% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2	7.3% 10.2% 21.4% 22.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 34.0% 5.2% 2.4% 0.0% 0.0% 0.0% 0.0% 1.2%	NONPROFIT GRANTS & BUSINESS FINANCE PROG
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 2,096,492 0 0 0 0 0 9,847,777 12,670,342	1,567,729 44,200 4,255,354 1,33,895 1,599,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 235,000 239,000 3,900,000 420,938 500,000 420,938 505,000 9,847,777 12,670,342	113.692 4.511 910,811 34.612 290,327 324,940 3,837 0,1043,063 74.623 1,381,954 62,023 12,230 49,424 0,686,000 0,0 0,0 119,111 2,435,158	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1% 4.0% 4.0% 5.2% 2.4% 0.0% 22.3% 0.0% 0.0% 0.0%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 13.2% 34.0% 5.2% 0.0% 0.0% 0.0% 0.0% 1.2.2%	NONPROFIT GRANTS & BUSINESS FINANCE PROG
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants BLOCK Grant	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000	1,567,729 4,255,354 133,895 1,569,695 1,703,590 55,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2,096,492 3,977,030 9,20,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000	113.692 4,511 910,811 34,612 290,327 324,940 3,837 0 1,043.063 7,4623 1,381,954 82,023 12,230 0 0 0 686,000 0 119,111 2,435,158	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1% 4.0% 5.2% 2.4% 0.0% 0.0% 0.0% 0.0% 1.2% 1.2%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 5.2% 2.4% 0.0% 0.0% 0.0% 0.0% 1.2% 19.2%	NONPROFIT GRANTS & BUSINESS FINANCE PROG
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500	1,567,729 44,200 4,255,354 1,33,895 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,35,000 2,096,492 3,977,030 9,20,000 3,000,000 420,938 535,000 9,47,777 12,670,342 200,000 9,500	113.692 4.511 910,811 34.612 290,327 324,940 3.837 0 1,043,063 74.623 1,381,954 82.023 12.230 49,424 0 686,000 0 0 0 119,111 2,435,158 0 0	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 1.1.1% 4.0% 13.2% 2.4% 0.0% 0.0% 1.2.3% 0.0% 1.2.3% 0.0% 1.2.3% 0.0% 0.0% 1.2.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 4.0% 4.0% 43.2% 2.4% 0.0% 0.0% 0.0% 1.2.7% 1.2% 1.2.8% 1.2% 1.2% 1.2% 1.2% 1.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	NONPROFIT GRANTS & BUSINESS FINANCE PROC
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA Standard Allowance ARPA Stan	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075	1,567,729 4,255,354 133,895 1,569,695 1,703,590 710,000 9,375,660 1,848,274 10,506,205 241,000 2,35,000 9,20,000 3,080,000 420,938 535,000 420,938 535,000 9,20,000 3,847,777 12,670,342 200,000 9,500 9,500 9,500 9,500 9,500	113.692 4,511 910,811 34,612 290,327 324,940 3,837 0 1,043,063 74,623 1,381,954 82,023 12,230 0 0 686,000 0 119,111 2,435,158 0 0 0	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1% 5.2% 2.4% 0.0% 0.0% 0.0% 12.3% 0.0% 0.0% 1.2% 19.2% 0.0%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 5.2% 2.4.% 0.0% 0.0% 0.0% 1.2% 19.2% 0.0% 0.0% 1.2% 19.2%	NONPROFIT GRANTS & BUSINESS FINANCE PROG
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917	1,567,729 44,200 4,255,354 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 9,200,000 420,938 555,000 9,477,77 12,670,342 200,000 9,500 3,472,075 2,500 9,500 3,472,075 2,500 9,500 3,472,075 3,200,917	113.692 4.511 910,811 34.612 290,327 324,940 3,837 0 1,043,063 74,623 12,230 49,424 0 686,000 0 0 119,111 2,435,158 0 0 47,923 67,285	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 4.0% 34.0% 5.2% 0.0% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 19	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 4.0% 4.0% 43.2% 34.0% 5.2% 0.0% 0.0% 0.0% 0.0% 0.0% 1.2% 19.2% 19.2%	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000	1,567,729 4,255,354 133,895 1,569,695 1,703,590 710,000 9,375,660 1,848,274 10,506,205 241,000 2,35,000 9,20,000 3,080,000 420,938 535,000 420,938 535,000 9,20,000 3,847,777 12,670,342 200,000 9,500 9,500 9,500 9,500 9,500	113.692 4,511 910,811 34,612 290,327 324,940 3,837 0 1,043,063 74,623 1,381,954 82,023 12,230 0 0 686,000 0 119,111 2,435,158 0 0 0	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1% 4.0% 13.2% 34.0% 5.2% 2.4% 0.0% 0.0% 0.0% 12.3% 0.0% 0.0% 1.2% 19.2% 0.0%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 5.2% 2.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 1.2% 19.2% 0.0%	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917	1,567,729 4,4200 4,255,354 133,895 1,569,695 1,703,590 710,000 9,375,660 1,848,274 10,506,205 241,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 9,500 9	113.692 4.511 910,811 34,612 290,327 324,940 3.837 0 1,043.063 774.623 1,381,954 82,023 12,230 0 0 0 686,000 0 0 0 119,111 2,435,158 0 0 47,923 67,285	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 4.0% 34.0% 5.2% 0.0% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 19	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 4.0% 4.0% 43.2% 34.0% 5.2% 0.0% 0.0% 0.0% 0.0% 0.0% 1.2% 19.2% 19.2%	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA Standard Allowance ARPA Conservation Trust Conservation Trust Conservation Bond Recorder's Records Management DEBT SERVICE FUND	1.567,729 44,200 4,255,354 133,895 1.567,401 1.701,296 65,000 700,000 8,900,000 1.848,274 10,506,205 241,000 235,000 0 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000 3,472,075 3,208,917 55,000 54,055,582	1,567,729 44,200 4,255,354 1,33,895 1,599,695 1,793,590 710,000 9,375,660 1,848,274 10,506,205 241,000 205,000 2,006,492 3,977,030 920,000 4,209,6492 3,977,030 920,000 4,209,6492 2,347,777 12,670,342 2,000,000 9,347,777 12,670,342 2,000,000 9,347,777 12,670,342 2,000,000 9,500 3,472,075 3,208,917 5,500 63,974,210	113.692 4.511 910,811 34.612 290,327 324,940 3,837 0 1,043,063 74,623 1,281,954 82,2023 1,281,954 0 0 686,000 0 119,111 2,435,158 0 0 47,923 67,285 0 6,002,630	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1% 4.0% 13.2% 2.4% 0.0% 0.0% 0.0% 12.2% 0.0% 12.2% 0.0% 1.4% 0.0% 0.0% 1.4% 0.0% 1.4% 0.0% 1.4% 0.0% 1.4% 0.0% 0.0% 1.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 4.0% 4.0% 43.2% 2.4% 0.0% 0.0% 0.0% 0.0% 0.0% 1.1.2% 0.0% 1.1.2% 1.1.2% 1.1.2% 1.1.2% 1.1.2% 1.1.2% 1.1.2% 1.1.2% 1.1.2% 1.1.2% 1.1.2% 1.1.3% 1.1.3% 1.1.3%	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA Standard Allowance ARPA Condary Roads Secondary Roads Secondary Roads Secondary Roads Conservation Trust Conservation Trust Conservation Trust Conservation Trust Conservation Trust Conservation Bond Recorder's Records Management	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 2,096,492 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000	1,567,729 4,4200 4,255,354 133,895 1,569,695 1,703,590 710,000 9,375,660 1,848,274 10,506,205 241,000 2,096,492 3,977,030 920,000 3,080,000 420,938 535,000 9,847,777 12,670,342 200,000 9,500 9	113.692 4.511 910,811 34,612 290,327 324,940 3.837 0 1,043.063 774.623 1,381,954 82,023 12,230 0 0 0 686,000 0 0 0 119,111 2,435,158 0 0 47,923 67,285	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1% 4.0% 13.2% 34.0% 5.2% 2.4% 0.0% 0.0% 0.0% 12.3% 0.0% 0.0% 1.2% 19.2% 0.0%	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 5.2% 2.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 1.2% 19.2% 0.0%	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,250 2,096,492 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,720,075 3,208,317 55,000 54,055,582	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 920,000 3,080,000 420,938 555,000 9,847,777 12,670,342 200,000 3,472,075 3,208,917 15,500 63,974,210	113.692 4.511 910,811 34,612 290,327 324,940 3,837 0 1,043,063 74,623 1,381,954 82,023 12,230 12,230 12,230 19,141 0 0 19,111 2,435,158 0 0 47,923 67,285 0 0 6,002,630	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.1% 4.0% 13.2% 2.4% 0.0% 0.0% 1.2% 19.2% 0.0% 1.2% 19.2% 0.0% 0.0% 1.2% 19.2% 0.0% 0.0% 1.2% 19.2	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 13.2% 34.0% 0.0% 0.0% 0.0% 0.0% 1.2% 12.2% 1.2% 0.0% 1.1.2% 1.2% 1.2% 1.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA SIANDA ARPA ARPA ARPA ARPA ARPA Standard Allowance ARPA Sta	1.567,729 44,200 4,255,354 133,895 1.567,401 1,701,296 65,000 700,000 8,900,000 1.848,274 10,506,205 241,000 235,000 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2096,492 3,977,030 920,000 2096,492 3,977,030 920,000 420,938 535,000 9,847,777 12,670,342 200,000 9,500 9,	113.692 4.511 910,811 34.612 290,327 324,940 3,837 0 1,043,063 74,623 1,381,954 82,023 12,230 49,424 0 0 686,000 0 0 0 0 119,111 2,435,158 0 0 47,923 67,285 0 0 6,002,630	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 19.1% 4.0% 13.2% 2.4% 0.0% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	7.3% 10.2% 21.4% 22.59% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 13.2% 34.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 0 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 9,000 3,080,000 420,938 535,000 9,47,777 12,670,342 200,000 3,472,075 3,208,917 55,000 63,974,210	113.692 4.511 910,811 34.612 290,327 324,940 3,837 0 1,043,063 74.623 1,381.954 62,023 12,230 149,424 0 0 686,000 0 119,111 2,435,158 0 47,923 67,285 0 6,002,630	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 4.0% 4.0% 13.2% 2.4% 0.0% 0.0% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.4% 0.0% 1.2% 0.0% 1.4% 0.0% 1.2% 0.0% 1.2% 0.0% 1.4% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 13.2% 34.0% 5.2% 34.0% 0.0% 0.0% 0.0% 0.0% 1.1.2% 12.2% 12.1% 0.0% 11.1%	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA Standard Allowance ARPA Stendard Allowance ARPA Stenda	1.567,729 44,200 4,255,354 133,895 1.567,401 1,701,296 65,000 700,000 8,900,000 1.848,274 10,506,205 241,000 235,000 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582	1,567,729 44,200 4,255,354 133,895 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2096,492 3,977,030 920,000 2096,492 3,977,030 920,000 9,500 9,300 9,500 9,500 9,500 1,472,075 3,208,917 1,7361,380 17,361,380 17,361,380 17,361,380	113.692 4.511 910,811 34.612 290,327 324,940 3,837 0 1,043,063 74,623 1,381,954 82,023 1,281,954 0 0 0 0 0 0 119,111 2,435,158 0 0 47,923 67,285 0 0 6,002,630	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 4.0% 13.2% 2.4% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0%	7.3% 10.2% 21.4% 22.59% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 13.2% 34.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 1.2% 12.1% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grant	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 0 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582 17,361,380 17,361,380	1,567,729 44,200 4,255,354 1,33,895 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 9,20,000 3,080,000 420,938 535,000 9,377,030 17,367,342 200,000 3,472,075 3,208,917 55,000 1,361,380 17,361,380 17,361,380 17,361,380 17,361,380	113.692 4.511 910,811 34.612 290,327 324,940 3.837 0.1043,063 74.623 1381.954 6.2023 12.230 49.424 0.0 6.686,000 0.119,111 2,435,158 0.47,923 67,285 0.6,002,630 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	7.3% 10.2% 12.4% 25.9% 18.5% 19.1% 5.9% 0.0% 1.1.1% 4.0% 13.2% 2.4% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.4% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 13.2% 34.0% 5.2% 0.0% 0.0% 0.0% 0.0% 1.2% 12.1% 0.0% 1.1.2% 11.1%	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1.567,729 44,200 4,255,354 133,895 1.567,401 1,701,296 65,000 700,000 8,990,000 1.848,274 10,506,205 241,000 235,000 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582 17,361,380 17,361,380	1,567,729 4,420,420,425,354 133,895 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 2096,492 3,977,030 920,000 2096,492 3,977,030 920,000 420,938 535,000 9,500 9,500 9,500 1,472,075 3,208,917 1,7361,380 17,361,380 17,361,380 17,361,380 17,361,380 17,361,380 185,006,506 145,000 145,000 145,000 145,000 145,000 145,000 145,000 145,000 145,000 145,000 145,000 145,000 145,000	113.692 4.511 910,811 34.612 290,327 324,940 3,837 0 1,043,063 74,623 1,381,954 82,023 1,281,954 0 0 0 0 0 0 119,111 2,435,158 0 0 47,923 67,285 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 19.1% 19.1% 19.1% 19.1% 4.0% 13.2% 2.4% 0.0% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 0.0% 1.2% 0.0% 1.7% 1.2% 0.0% 1.7% 1.7% 1.7% 1.7% 1.7% 1.7% 1.7% 1.7	7.3% 10.2% 21.4% 22.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 13.2% 24.4% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	
Auditor/Elections Court Services/Sheriff RURAL BASIC FUND Block Grants Block Grants Block Grants Block Grants SPECIAL REVENUE FUNDS REAP LG Opioid Abatement ARPA ARPA ARPA ARPA ARPA ARPA ARPA ARP	1,567,729 44,200 4,255,354 133,895 1,567,401 1,701,296 65,000 700,000 8,900,000 1,848,274 10,506,205 241,000 235,000 0 0 0 0 0 0 0 0 9,847,777 12,670,342 200,000 9,500 3,472,075 3,208,917 55,000 54,055,582 17,361,380 17,361,380	1,567,729 44,200 4,255,354 1,33,895 1,569,695 1,703,590 65,000 710,000 9,375,660 1,848,274 10,506,205 241,000 235,000 2,096,492 3,977,030 9,20,000 3,080,000 420,938 535,000 9,377,030 17,367,342 200,000 3,472,075 3,208,917 55,000 1,361,380 17,361,380 17,361,380 17,361,380 17,361,380	113.692 4.511 910,811 34.612 290,327 324,940 3.837 0.1043,063 74.623 1381.954 6.2023 12.230 49.424 0.0 6.686,000 0.119,111 2,435,158 0.47,923 67,285 0.6,002,630 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	7.3% 10.2% 12.4% 25.9% 18.5% 19.1% 5.9% 0.0% 1.1.1% 4.0% 13.2% 2.4% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.4% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 0.0% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2	7.3% 10.2% 21.4% 25.9% 18.5% 19.1% 5.9% 0.0% 11.7% 4.0% 13.2% 34.0% 5.2% 0.0% 0.0% 0.0% 0.0% 1.2% 12.1% 0.0% 1.1.2% 11.1%	

AUGUST EXPENDITURES YEAR TO DATE FY25