

Funding Needs Assessment Results: County of Johnson

Johnson County Departments and Offices were asked to complete an internal Funding Needs Assessment to gauge economic impacts of COVID-19 and identify opportunities for expanded or improved public services based on allowable use. These results are organized by U.S. Treasury Expenditure Category.

1.4 PUBLIC HEALTH: PREVENTION IN CONGREGATE SETTINGS

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (3-2)	GPS Monitoring Program for domestic violence, sexual assault, and forcible felony offenders. <i>Sheriff's Office</i> Estimated Budget: \$250,000 for annual salary and benefits of two FT deputy sheriffs, one vehicle, and GPS hardware and software	Enhance safety for victims of violence, reduce jail population, and allow offenders access to employment and support systems.	COVID-19 related expenses in congregate living facilities, including incarceration settings. (b, 1, iii)

1.7 PUBLIC HEALTH: CAPITAL INVESTMENTS OR PHYSICAL PLANT CHANGES TO PUBLIC FACILITIES THAT RESPOND TO THE COVID-19 PUBLIC HEALTH EMERGENCY

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (5-0)	Purchase RM Pay cashless payment system for SEATS Paratransit. <i>SEATS Paratransit</i> Estimated Budget: \$65,000	Reduce potential spread of COVID-19 by limiting contact between riders and drivers.	Capital investments in public facilities to meet COVID-19-related operational needs. (b, 1, i v)
02 YES / NO (4-1)	Purchase software for poll worker training and management. <i>Auditor's Office</i> Estimated Budget: \$69,000 total over five years	Reduce potential spread of COVID-19 by limiting contact between poll workers and staff; enable the hiring and training of more poll workers to reduce crowds and lines for voting.	Capital investments in public facilities to meet COVID-19 related operational needs. (b, 1, i v)
03 YES / NO (5-0)	Purchase two additional sheds and a tent for drive-through voting. <i>Auditor's Office</i> Estimated Budget: \$7,500	Reduce potential spread of COVID-19 by limiting contact between voters and elections temporary workers; reduce voting crowds and lines by allowing more people to vote early by car.	Capital investments in public facilities to meet COVID-19-related operational needs. (b, 1, i v)
04 YES / NO (3-2)	Migrate real estate transfer books to a public-facing and accessible platform. <i>Auditor's Office</i> Estimated Budget: \$10,000	Reduce potential spread of COVID-19 by limiting contact between the public and county staff; allow public to access public records online.	Capital investments in public facilities to meet COVID-19-related operational needs. (b, 1, i v)
05 YES / NO (3-2)	Purchase and implement Duo Remote Access for Public Health staff. <i>Public Health</i> Estimated Budget: \$21,600 total over five years	Enhance technology and operations to allow Public Health staff to work remotely and reduce the spread of COVID-19.	Capital investments in public facilities to meet COVID-19-related operational needs. (b, 1, i v)

1.7 PUBLIC HEALTH: CAPITAL INVESTMENTS OR PHYSICAL PLANT CHANGES TO PUBLIC FACILITIES THAT RESPOND TO THE COVID-19 PUBLIC HEALTH EMERGENCY

Project	Description	Measurable Outcome	Allowable Use
06 YES / NO (3-2)	Purchase and implement Microsoft Office 360 for Public Health staff. <i>Public Health</i> Estimated Budget: \$30,000 total over five years	Enhance technology and operations to allow Public Health staff to work remotely and reduce the spread of COVID-19.	Capital investments in public facilities to meet COVID-19-related operational needs. (b, 1, i v)
07 YES / NO (4-1)	Purchase and implement a County-wide time keeping system for paperless, robust payroll reporting and functionality. <i>Public Health</i> Estimated Budget: \$50,000	Enhance technology and operations to allow staff to track activity-specific time for grant and payroll purposes.	Capital investments in public facilities to meet COVID-19-related operational needs. (b, 1, i v)
08 YES / NO (3-2)	Purchase laptops and docking stations for Public Health employees who currently have desktop computers. <i>Public Health</i> Estimated Budget: \$45,000	Enhance technology and operations to allow Public Health staff to work remotely and reduce the spread of COVID-19.	Capital investments in public facilities to meet COVID-19-related operational needs. (b, 1, i v)

1.9 PUBLIC HEALTH: PAYROLL COSTS FOR PUBLIC HEALTH, SAFETY, AND OTHER PUBLIC SECTOR STAFF RESPONDING TO COVID-19

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (3-2)	Hire an additional Disease Prevention Specialist. <i>Public Health</i> Estimated Budget: \$832,713.60 total over five years	Increase Public Health staff capacity to support COVID-19 response and mitigation efforts; reduce staff burnout and respond to changing pandemic	Payroll and covered benefit expenses for public safety, public health, health care, human services, and similar employees to the extent that the employee's time is spent mitigating or responding to the COVID-19 public health emergency. (b, 2)

1.10 PUBLIC HEALTH: MENTAL HEALTH SERVICES

Project	Description	Measurable Outcome	Allowable Use
01 *Added for 10/27/21 discussion	Enhance operational support to the GuideLink Center to meet behavioral health needs exacerbated by the pandemic, ensure 24-hour operations, and enhance triage services. <i>Board of Supervisors and Mental Health and Disability Services</i> Estimated Budget: \$1,572,111 total over five years	Improve access to behavioral health needs exacerbated by the pandemic, including mental health treatment and crisis intervention.	New or enhanced local government services may be needed to meet behavioral health needs exacerbated by the pandemic. These services include mental health treatment, substance misuse treatment, other behavioral health services, crisis interventions, and overdose prevention. (IFR, 20)

1.10 PUBLIC HEALTH: MENTAL HEALTH SERVICES

Project	Description	Measurable Outcome	Allowable Use
02 *Added for 10/27/21 discussion	Improve efficacy of public assistance programs through targeted consumer outreach for the GuideLink Center. <i>Board of Supervisors and Mental Health and Disability Services</i> Estimated Budget: \$100,000 total over five years	Improve access to behavioral health needs exacerbated by the pandemic, including mental health treatment and crisis intervention.	New or enhanced local government services may be needed to meet behavioral health needs exacerbated by the pandemic. These services include mental health treatment, substance misuse treatment, other behavioral health services, crisis interventions, and overdose prevention. (IFR, 20)
03 *Added for 10/27/21 discussion	Improve efficacy of public assistance programs through improvements to data and technology infrastructure for the GuideLink Center. <i>Board of Supervisors and Mental Health and Disability Services</i> Estimated Budget: \$80,000 total over five years	Enhanced public health data systems and mental health treatment, substance misuse treatment, and other behavioral health services.	Local governments may use LFRF to engage in planning and analysis to improve the design and execution of health and public health programs, including the use of targeted consumer outreach, improvements to data or technology infrastructure, impact evaluations, and data analysis. (IFR, 21)

1.11 PUBLIC HEALTH: SUBSTANCE USE SERVICES

Project	Description	Measurable Outcome	Allowable Use
01 *Added for 10/27/21 discussion	Enhance operational support to the GuideLink Center to promote access to substance misuse treatment and prevention. <i>Board of Supervisors and Mental Health and Disability Services</i> Estimated Budget: \$3,678,638.50 total over five years	Improve access to behavioral health needs exacerbated by the pandemic, including mental health treatment, crisis intervention, overdose prevention, and services or outreach to promote access to behavioral health primary care and preventative medicine.	New or enhanced local government services may be needed to meet behavioral health needs exacerbated by the pandemic. These services include mental health treatment, substance misuse treatment, other behavioral health services, crisis interventions, and overdose prevention. (IFR, 20)

1.12 PUBLIC HEALTH: OTHER PUBLIC HEALTH SERVICES

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (3-2)	Hire two FTE Community Health Nurses. <i>Public Health</i> Estimated Budget: \$1,245,636 total over five years	Increase capacity to allow Public Health staff to focus on non-pandemic programs and community health efforts.	Other public health services, including services responding to the COVID-19 public health emergency or its negative economic impacts. (b, 10)
02 YES / NO (1-4)	Hire three FTE Community Health Outreach Specialists. <i>Public Health</i> Estimated Budget: \$1,868,454 total over five years *The Board decided to include this project at the discussion on 10/13/21.	Increase capacity to allow Public Health staff to focus on non-pandemic programs and community health efforts.	Other public health services, including services responding to the COVID-19 public health emergency or its negative economic impacts. (b, 10)

2.2 NEGATIVE ECONOMIC IMPACTS: HOUSEHOLD ASSISTANCE: RENT, MORTGAGE, AND UTILITY AID

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (5-0)	Expand eligibility and benefit amount for the General Assistance Program. Hire additional GA Assistant. <i>Social Services and Board of Supervisors</i> Estimated Budget: \$6,233,622.40 total over five years	Provide short-term relief to residents in the most need, enables self-sufficiency. <i>*Potential or identified collaboration opportunity with other entities.</i>	Assistance to households. (b, 8)

2.3 NEGATIVE ECONOMIC IMPACTS: CASH TRANSFERS

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (5-0)	Payments to workers who were ineligible for previous relief programs. <i>Board of Supervisors</i> Estimated Budget: \$2M	Respond to the negative economic impacts of COVID-19 for Johnson County residents who were disproportionately impacted by the pandemic. <i>*Potential or identified collaboration opportunity with other entities.</i>	Assistance to households, including cash assistance programs that respond to COVID-19. (b, 8)

2.5 NEGATIVE ECONOMIC IMPACTS: HOUSEHOLD ASSISTANCE: EVICTION PREVENTION

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (5-0)	Eviction Diversion Program <i>Social Services</i> Estimated Budget: \$450,000 total over five years	Decrease number of evictions, stabilize households in crisis, and reduce homelessness. <i>*Potential or identified collaboration opportunity with other entities.</i>	Programs or services that address housing insecurity, lack of affordable housing, or homelessness. (b, 12, ii)

2.9 NEGATIVE ECONOMIC IMPACTS: SMALL BUSINESS ECONOMIC ASSISTANCE (GENERAL)

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (5-0)	Provide training and government navigation services for Johnson County residents interested in opening their own child care centers or provide in-home daycare services. <i>Board of Supervisors</i> Estimated Budget: \$750,000 total over five years	Increase number of licensed child care centers available in Johnson County; empower immigrant small-business owners; increase intercultural child care opportunities. <i>*Potential or identified collaboration opportunity with other entities.</i>	Assistance to small businesses including technical assistance. (b, 6)
02 YES / NO (3-2)	Build commercial kitchen at the JCHPF for residents and local businesses to use. <i>Board of Supervisors</i> Estimated Budget: \$1M	Provide access for residents to get commercial kitchen experience and utilize commercial kitchens for small business ventures. Increase opportunities for members of under represented groups. <i>*Potential or identified collaboration opportunity with other entities.</i>	Assistance to small businesses including technical assistance. (b, 6)

2.9 NEGATIVE ECONOMIC IMPACTS: SMALL BUSINESS ECONOMIC ASSISTANCE (GENERAL)

Project	Description	Measurable Outcome	Allowable Use
03 YES / NO (5-0)	Create a grant program to support minority-owned businesses. <i>Board of Supervisors</i> Estimated Budget: \$500,000 in one-time grant awards	Increase opportunities for members of under-represented groups to open small businesses. *Potential or identified collaboration opportunity with other entities.	Assistance to small businesses including technical assistance. (b, 6)

2.10 NEGATIVE ECONOMIC IMPACTS: AID TO NONPROFIT ORGANIZATIONS

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (4-1)	Provide infrastructure and capital needs funding for local nonprofit programs that respond to the COVID-19 pandemic. <i>Social Services and Board of Supervisors</i> Estimated Budget: \$2M in one-time grant awards	Provide support for organizations already operating programs in Johnson County. *Potential or identified collaboration opportunity with other entities.	Assistance to nonprofit organizations, including loans, grants, in-kind assistance or other services that responds to the negative economic impacts of the COVID-19 public health emergency. (b, 7)
02 YES / NO (5-0)	Fund the Wage Theft Recovery Program through the Center for Worker Justice. <i>Board of Supervisors</i> Estimated Budget: \$50,000	Provide resources for workers to recover legally-earned wages from employers, increasing economic security of those residents.	Assistance to nonprofit organizations, including loans, grants, in-kind assistance or other services that responds to the negative economic impacts of the COVID-19 public health emergency. (b, 7)
03 YES / NO (4-1)	Provide capital needs of local arts organizations. <i>Board of Supervisors</i> Estimated Budget: \$250,000	Stabilize arts-centered nonprofits to improve quality of life for Johnson County residents.	Assistance to nonprofit organizations, including loans, grants, in-kind assistance or other services that responds to the negative economic impacts of the COVID-19 public health emergency. (b, 7)

2.11 NEGATIVE ECONOMIC IMPACTS: AID TO TOURISM, TRAVEL, OR HOSPITALITY

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (3-2)	Fund proposed exhibits, accessibility measures, and land management projects at the Johnson County Historic Poor Farm. <i>Board of Supervisors</i> Estimated Budget: \$652,701	Provide interpretive and contextual signage and displays for education and tourism; improve accessibility for residents and visitors.	Aid to tourism, travel, and hospitality that responds to the negative economic impacts of the COVID-19 public health emergency. (b, 9)
02 YES / NO (4-1)	Investigate alternative transportation options in Johnson County. <i>Board of Supervisors</i> Estimated Budget: \$250,000	Increase transportation options for residents of Johnson County. *Potential or identified collaboration opportunity with other entities.	Aid to tourism, travel, and hospitality that responds to the negative economic impacts of the COVID-19 public health emergency. (b, 9)

2.13 NEGATIVE ECONOMIC IMPACTS: OTHER ECONOMIC SUPPORT

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (4-1)	Provide discounted fares for low-income individuals utilizing public transit. <i>Social Services</i> Estimated Budget: \$50,000 total over five years	Reduce the financial burden of transportation on some of the lowest income households, enable transportation of workers to local jobs. <i>*Potential or identified collaboration opportunity with other entities.</i>	Programs or services that facilitate access to health and social services for disproportionately impacted communities. (b, 12, i)

2.14 NEGATIVE ECONOMIC IMPACTS: REHIRING PUBLIC SECTOR STAFF

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (5-0)	Rehire 5 FTE SEATS employees lost in FY21. <i>SEATS Paratransit</i> Estimated Budget: \$1,080,000 total over five years	Provide salary and benefits to five employees to get back to 30 FTE and to accommodate planned increases in SEATS service.	Payroll, covered benefit, and other costs associated with the recipient increasing the number of its employees up to the number of employees that it employed on January 27, 2020. (b, 3)

3.6 SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES: HEALTHY CHILDHOOD ENVIRONMENTS: CHILD CARE

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (5-0)	Create affordable childcare program on county-owned property. <i>Board of Supervisors and Social Services</i> Estimated Budget: \$3M total over five years	Increase number of trained childcare providers and increase affordable childcare options. Pay workers a living wage. <i>*Potential or identified collaboration opportunity with other entities.</i>	New or expanded childcare. (b, 12, iv, A)
02 YES / NO (5-0)	Create a wage incentive program for childcare providers in Johnson County. <i>Board of Supervisors and Social Services</i> Estimated Budget: \$1,500,000 total over five years	Improve quality of care, reduce the cost of care, and increase wages of childcare providers.	New or expanded childcare. (b, 12, iv, A)
03 YES / NO (4-1)	Create incentive program for state-funded child slots. <i>Social Services</i> Estimated Budget: \$1M total over five years	Increase number of state-funded child slots by at least 20 percent.	New or expanded childcare. (b, 12, iv, A)

3.10 SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES: HOUSING SUPPORT: AFFORDABLE HOUSING

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (5-0)	Develop County-owned property at 821 S. Clinton Street for affordable housing. <i>Social Services</i> Estimated Budget: \$2,050,000 total over two years	Increase number of affordable housing units in Qualified Census Tracts (QCT). <i>*Potential or identified collaboration opportunity with other entities.</i>	Development of affordable housing to increase supply of affordable and high-quality living units. (b, 12, ii, B)
02 YES / NO (5-0)	Develop County-owned Capitol and Prentiss Street properties for affordable housing. <i>Social Services</i> Estimated Budget: \$1M total over two years	Increase number of affordable housing units in Qualified Census Tracts (QCT). <i>*Potential or identified collaboration opportunity with other entities.</i>	Development of affordable housing to increase supply of affordable and high-quality living units. (b, 12, ii, B)

3.12 SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES: HOUSING SUPPORT: OTHER HOUSING ASSISTANCE

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (5-0)	Expand home repair and aging-in-place programs administered by local organizations to target rural and aging residents. <i>Board of Supervisors and Social Services</i> Estimated Budget: \$300,000	Maintain older housing stock. Allow individuals to age in place, increase housing value. Expand existing program. <i>*Potential or identified collaboration opportunity with other entities.</i>	Programs or services that address housing insecurity, lack of affordable housing, or homelessness. (b, 12, ii)

3.13 SOCIAL DETERMINANTS OF HEALTH: SOCIAL DETERMINANTS OF HEALTH: OTHER

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (4-1)	Build ADA-compliant, accessible restroom at Kent Park for residents and visitors with disabilities. <i>Conservation</i> Estimated Budget: \$360,000	Create accessible recreation opportunities for people with disabilities.	Support healthy neighborhoods conducive to mental and physical wellness. (IFR, 23)
02 YES / NO (4-1)	Support local foods initiatives in Johnson County to increase food security and access to healthy, local options. <i>Board of Supervisors</i> Estimated Budget: \$200,000	Create community-based jobs and improve food systems security and resiliency by growing, processing, and distributing food locally.	Programs or services that facilitate access to health and social services. (b, 12, i)
03 YES / NO (4-1)	Construct Wellness Trail at the Johnson County Historic Poor Farm. <i>Board of Supervisors</i> Estimated Budget: \$500,000	Provide accessible outdoor recreation opportunities for all residents of Johnson County, including residents with disabilities and Chatham Oaks residents.	Support healthy neighborhoods conducive to mental and physical wellness (IFR, 23).

3.13 SOCIAL DETERMINANTS OF HEALTH: SOCIAL DETERMINANTS OF HEALTH: OTHER

Project	Description	Measurable Outcome	Allowable Use
04 YES / NO (3-2)	Improve public facilities at Pechman Creek Delta, including parking and public restroom. <i>Conservation</i> Estimated Budget: \$1,210,000 total over two years	Provide interpretive and contextual signage and displays for education and tourism; provide public restroom for visitors and bike riders.	Aid to tourism, travel, and hospitality that responds to the negative economic impacts of the COVID-19 public health emergency. (b, 9)
05 YES / NO (4-1)	Improve public facilities at Cangleska Wakan (near Celebration Barn), including restrooms. <i>Conservation</i> Estimated Budget: \$346,280	Provide public restroom for visitors and workers; improve walkways and road for accessibility.	Aid to tourism, travel, and hospitality that responds to the negative economic impacts of the COVID-19 public health emergency. (b, 9)

3.14 SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES: SOCIAL DETERMINANTS OF HEALTH: COMMUNITY HEALTH WORKERS OR BENEFITS NAVIGATORS

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (4-1)	Johnson County Public Health mobile health clinic van. <i>Public Health</i> Estimated Budget: \$51,500 total over five years	Increase Johnson County residents' access to health services, including testing for radon.	Programs or services that facilitate access to health and social services. (b, 12, i) Expenses to improve efficacy of public health programs. (b, 10)
02 YES / NO (4-1)	Community-based doulas and scholarships for doula education. <i>Public Health</i> Estimated Budget: \$50,000	Increase number of doulas in community, particularly BIPOC doulas; increase number of safe births; and work with the State's doula program to build an incubator-style program. <i>*Potential or identified collaboration opportunity with other entities.</i>	Programs or services that facilitate access to health and social services. (b, 12, i) Expenses to improve efficacy of public health programs. (b, 10)
03 YES / NO (5-0)	Increase hours and days of SEATS Paratransit service. <i>SEATS and Social Services</i> Estimated Budget: \$806,966 total over five years	Increase in rural ridership—up to 3,000 rural trips in FY22.	Programs or services that facilitate access to health and social services. (b, 12, i)

3.15 SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES: SOCIAL DETERMINANTS OF HEALTH: LEAD REMEDIATION

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (4-1)	Fund a home repair program, including lead remediation to promote healthy homes and childhood environments. <i>Board of Supervisors and Social Services</i> Estimated Budget: \$3M total over five years	Address health disparities and social determinants of health by remediating lead paint and reducing lead hazards. <i>*Potential or identified collaboration opportunity with other entities.</i>	Remediation of lead paint and other lead hazards for disproportionately impacted populations and communities. (b, 12, i, B)

3.16 SERVICES TO DISPROPORTIONATELY IMPACTED COMMUNITIES: SOCIAL DETERMINANTS OF HEALTH: COMMUNITY VIOLENCE INTERVENTIONS

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (5-0)	Hire a community violence prevention coordinator to design and implement evidence-based approaches to reducing violence in Johnson County. <i>Board of Supervisors</i> Estimated Budget: \$650,000 total over five years	Financial assistance through community-based organizations, financial coaching, and peer navigators. Support for residents returning from incarceration. <i>*Potential or identified collaboration opportunity with other entities.</i>	Community violence intervention programs. (b, 12)
02 YES / NO (4-1)	Increase opportunities for positive youth development and social, emotional, and mental health supports. <i>Board of Supervisors and Social Services</i> Estimated Budget: \$1,500,000 total over five years	Expand out-of-school opportunities that build youth protective factors. Reduce number of youth in the juvenile justice system, which will reduce detention costs. <i>*Potential or identified collaboration opportunity with other entities.</i>	Community violence intervention programs. (b, 12) Educational and evidence-based services to address the academic, social, emotional, and mental health needs of students. (b, 12, iii, C)
03 YES / NO (5-0)	Create apprenticeship program to recruit persons of color for employment at Johnson County. <i>Board of Supervisors</i> Estimated Budget: \$1,200,000 total over five years	Increase employment opportunities for youth of color; provide job training (CDL licensing).	Community violence intervention programs. (b, 12)

4.1 PREMIUM PAY: PUBLIC SECTOR EMPLOYEES

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (3-2)	Provide premium pay for eligible Medical Examiner staff. <i>Medical Examiner</i> Estimated Budget: \$71,431.25 (for additional \$5 an hour) to \$142,862.50 (for additional \$10 an hour)	Support to essential workers to alleviate staff burnout.	Premium pay to essential workers. (c)
02 YES / NO (3-2)	Provide premium pay for eligible SEATS staff. <i>SEATS</i> Estimated Budget: \$200,000	Offer competitive pay to essential workers who faced high exposure.	Premium pay to essential workers. (c)
03 YES / NO (3-2)	Provide premium pay for eligible Treasurer's Office staff. <i>Treasurer</i> Estimated Budget: \$200,000	Offer compensation for County workers who had the most exposure to alleviate staff burnout.	Premium pay to essential workers. (c)

5.6 INFRASTRUCTURE: CLEAN WATER: STORMWATER

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (4-1)	Improve Johnson County Historic Poor Farm sewer and stormwater infrastructure. <i>Board of Supervisors</i> Estimated Budget: \$500,000	Provide the water and sewer infrastructure necessary to build a commercial kitchen facility and support activities outlined under the Johnson County Historic Poor Farm Master Plan.	Clean Water State Revolving Fund Investments. (e, 1)
02 YES / NO (4-1)	Create an incentive program for stormwater best management practices. <i>PDS and Green Team</i> Estimated Budget: \$100,000	Encourage residents, particularly in rural and unincorporated areas of Johnson County, to implement measures to improve water quality and flood resiliency. <i>*Potential or identified collaboration opportunity with other entities.</i>	Clean Water State Revolving Fund Investments. (e, 1) (IFR, 68)

5.8 INFRASTRUCTURE: CLEAN WATER: WATER CONSERVATION

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (4-1)	Contribute to the development of Iowa River watershed management authority, plan, and partnerships to address nonpoint sources of pollution. <i>Board of Supervisors</i> Estimated Budget: \$250,000	Plan and manage the Iowa River watershed to improve the quality of water and future flood resiliency. <i>*Potential or identified collaboration opportunity with other entities.</i>	Clean Water State Revolving Fund Investments. (e, 1)

5.9 INFRASTRUCTURE: CLEAN WATER: NONPOINT SOURCE

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (4-1)	Improve Kent Park shower house runoff to prevent nonpoint source pollution of lake. <i>Conservation</i> Estimated Budget: \$3,420,992	Prevent additional pollution of Kent Lake from shower house runoff; improve Kent Lake water quality to ensure safety of residents, visitors, and habitats; provide quality public facilities.	Clean Water State Revolving Fund Investments. (e, 1)

5.16 INFRASTRUCTURE: BROADBAND: "LAST MILE" PROJECTS

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (4-1)	Provide broadband service to Johnson County Historic Poor Farm and surrounding area. <i>Board of Supervisors</i> Estimated Budget: \$100,000	Increase the capacity for programming and future development at the JCHPF and surrounding area.	Necessary investment in broadband infrastructure. (e, 2)

5.17 INFRASTRUCTURE: BROADBAND: OTHER PROJECTS

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (5-0)	Fund a study to determine broadband internet needs and necessary steps to expand and implement broadband access. <i>Board of Supervisors and Planning, Development, and Sustainability</i> Estimated Budget: \$50,000	Provide data collection services and create a plan for increased capacity and opportunities for business and residential development. <i>*Potential or identified collaboration opportunity with other entities.</i>	Necessary investment in broadband infrastructure. (e, 2)

6.1 REVENUE REPLACEMENT: PROVISION OF GOVERNMENT SERVICES

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (5-0)	Replace County revenue loss and fill budget shortfalls. <i>Board of Supervisors</i> Estimated Budget: \$2,600,000 (FY19 baseline)	Enable Johnson County to fully assist residents while ensuring the continuity of government operations.	Provision of government services to the extent of a reduction in the recipient's general revenue, as calculated. (d, 1)


7.1 ADMINISTRATIVE EXPENSES


Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (5-0)	Translation services for ARPA projects and materials. <i>Board of Supervisors</i> Estimated Budget: \$50,000 total over five years	Make informational materials accessible to residents who speak languages other than English.	"Treasury urges State, territorial, Tribal, and local governments to engage their constituents and communities in developing plans to use these payments, given the scale of funding and its potential to catalyze broader economic recovery and rebuilding." (IFR, 9)
02 YES / NO (3-2)	Hire public input facilitation team to coordinate, facilitate, and analyze public input sessions. <i>Board of Supervisors</i> Estimated Budget: \$37,479	Procure professional services to develop, facilitate, and report on public input to ensure inclusive funding recommendations and informed decision-making.	"Treasury urges State, territorial, Tribal, and local governments to engage their constituents and communities in developing plans to use these payments, given the scale of funding and its potential to catalyze broader economic recovery and rebuilding." (IFR, 9)
03 YES / NO (5-0)	Eligible administrative expenses, which include costs related to disbursing payments of Fiscal Recovery Funds and managing new grant programs established by the Fiscal Recovery Funds. <ul style="list-style-type: none"> Eligible time/activities of the Grant Coordinator, Grants Assistant, and Special Projects Manager Data & Systems Analyst and Program Compliance Specialist positions <i>Board of Supervisors</i> Estimated Budget: \$1,465,000 (5% of federal award)	Recipients may use funds to cover the portion of payroll and benefits of employees corresponding to time spent on the administrative work necessary due to the COVID-19 public health emergency and its negative economic impacts.	Expenses to improve efficacy of public health or economic relief programs. (IFR, 141) This includes costs related to disbursing payments of Fiscal Recovery Funds and managing new grant programs established using Fiscal Recovery Funds (FAQ, 10.2, 38)

7.2 ADMINISTRATIVE: EVALUATION AND DATA ANALYSIS

Project	Description	Measurable Outcome	Allowable Use
01 YES / NO (2-3)	Hire data analyst/administrative assistant for Medical Examiner's Office. <i>Medical Examiner</i> Estimated Budget: \$361,013.28 total over five years	Relieve administrative burden and 'other duties as assigned' workload from medical investigators to more sufficiently track data for public health and prevention programs.	Expenses related to establishing or enhancing public health data systems. (b, 1, xvii)
03 YES / NO (5-0)	Provide technical assistance and guidance to Johnson County entities and organizations, as needed. <i>Board of Supervisors</i> Estimated Budget: \$180,000 total over five years	Provide staff expertise and compliance/reporting guidance to communities and organizations lacking capacity to ensure an inclusive and equitable recovery. *Potential or identified collaboration opportunity with other entities.	Expenses to improve efficacy of public health programs. (b, 10)

CONTACT INFO

 913 S. Dubuque Street
Iowa City, IA 52240

 Donna Brooks, Grants Coordinator
Phone: 319-688-8012

 <https://www.johnsoncountyiowa.gov/arpa>
dbrooks@johnsoncountyiowa.gov

THANK YOU!

