

Johnson County Mental Health Disability Services

FY21 PROGRESS REPORT

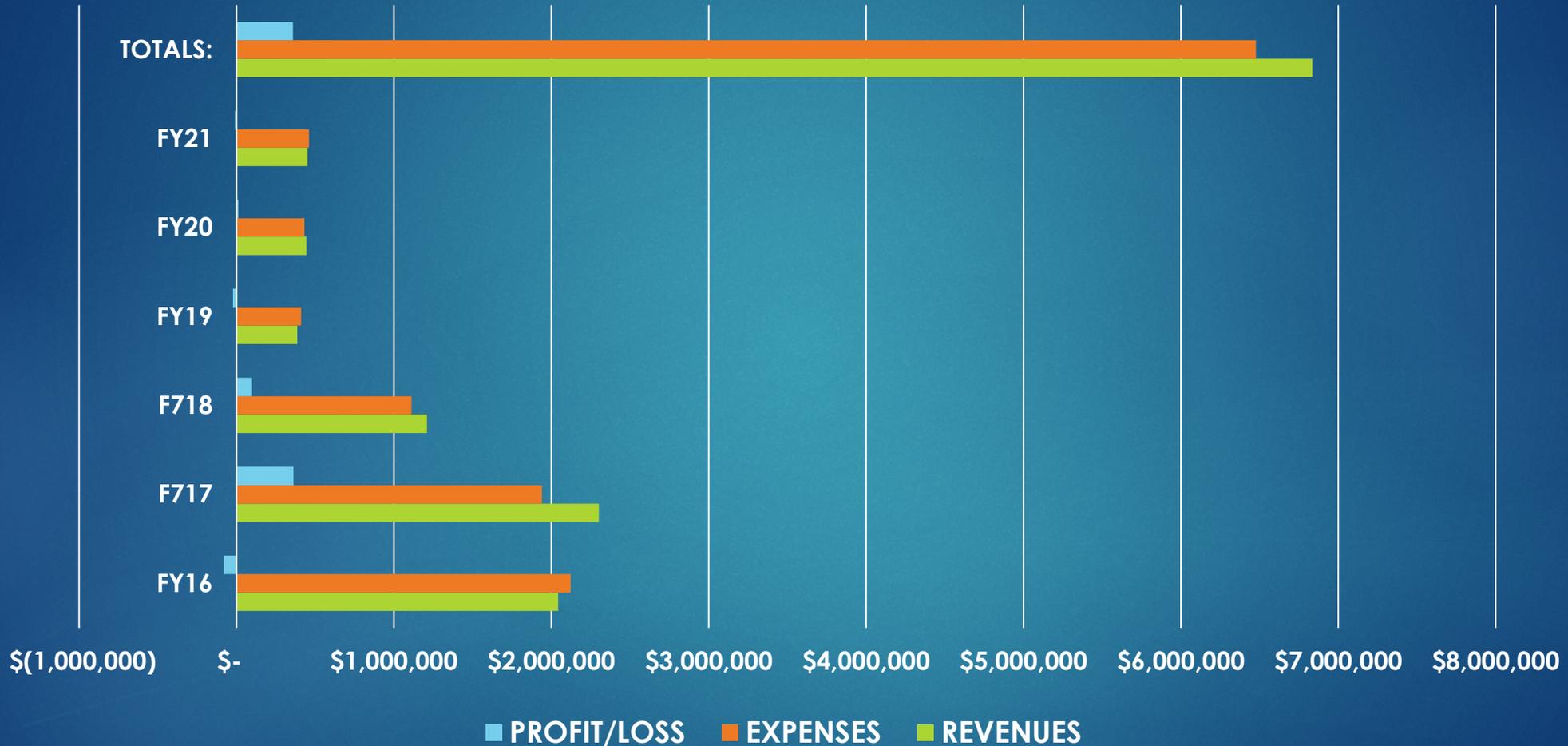
CASE MANAGEMENT PROGRAM OVERVIEW

2

- ▶ Transitioned to different member data base which necessitated:
 - ▶ Implementation of new billing system
 - ▶ Modification and creation of forms and narration process
- ▶ Remained fiscally stable in spite of unplanned large resignation vacation payout
- ▶ Long time staff member resigned; rehired a former employee
- ▶ Caseload numbers have remained steady



CASE MANAGEMENT REVENUE vs. EXPENSES

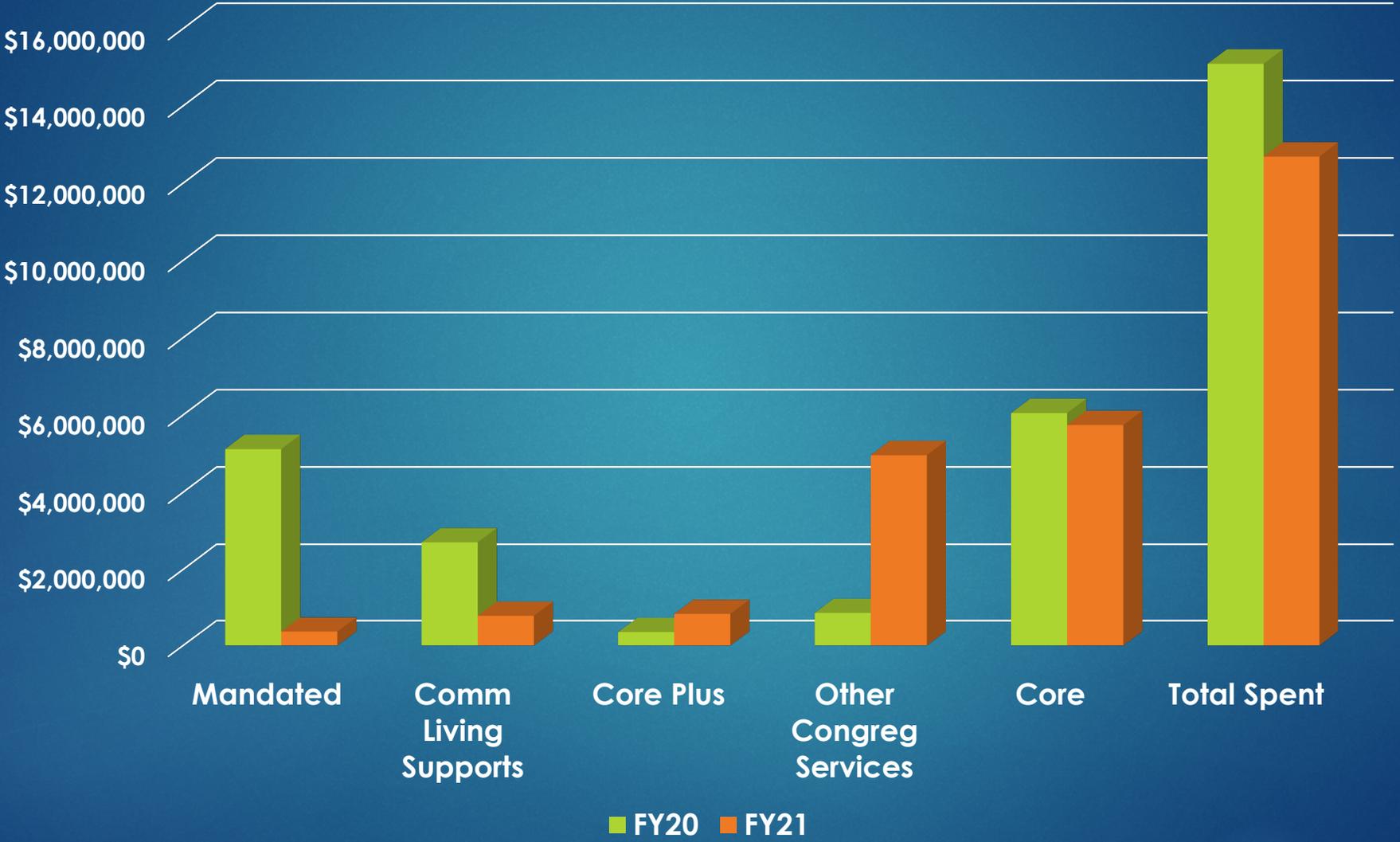


UNIT RATE REMAINS AT \$64.60 PER 15 MINUTE BILLABLE UNIT (NO INCREASE SINCE 7/1/2018)

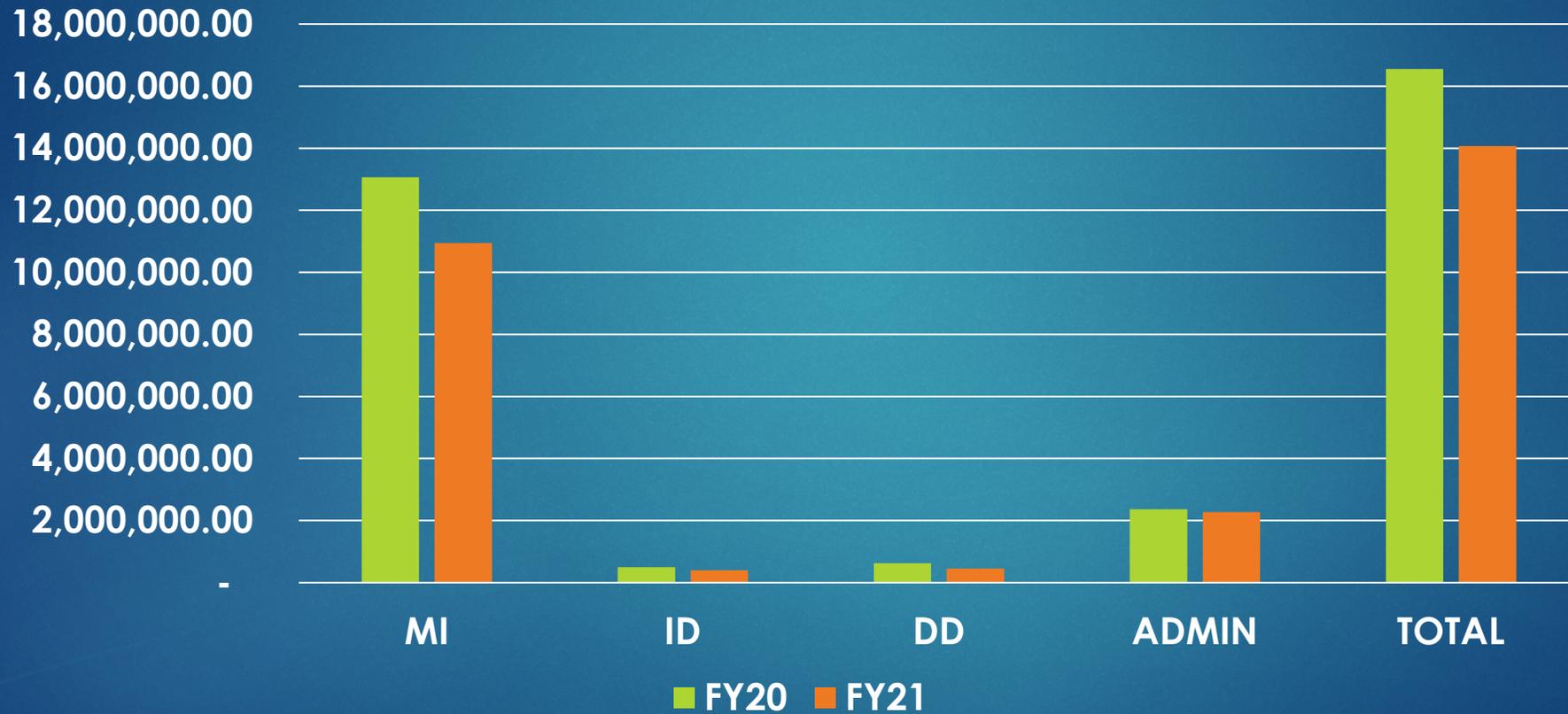
ECR NEWS

- ▶ First GuideLink Center contract with ECR approved by all parties (\$400,000 from ECR for start-up, sustainability, and coordination of mental health costs)
- ▶ SF619 was signed by Governor Reynolds on 6/16/2021, which changes the way MHDS are funded from a county property tax system to a 100% state-funded system.
 - ▶ The bill eliminates MHDS property tax levy over a two-year period with all county levies reduced to no more than \$21.14 per capita for FY22 and reduced to \$0 in FY23.
 - ▶ The bill requires all county fund balances to be pooled by the MHDS region and regional fund balances are limited to 40% of the preceding FY's actual expenditures beginning in FY22. Each subsequent fiscal year limits fund balances even further.

ECR SERVICES

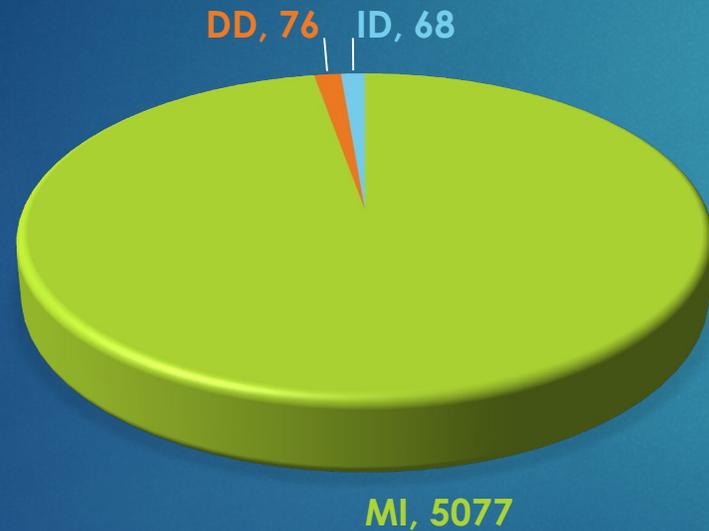


FY20 EXPENSES vs. FY21 EXPENSES REGULAR OPERATIONS ONLY

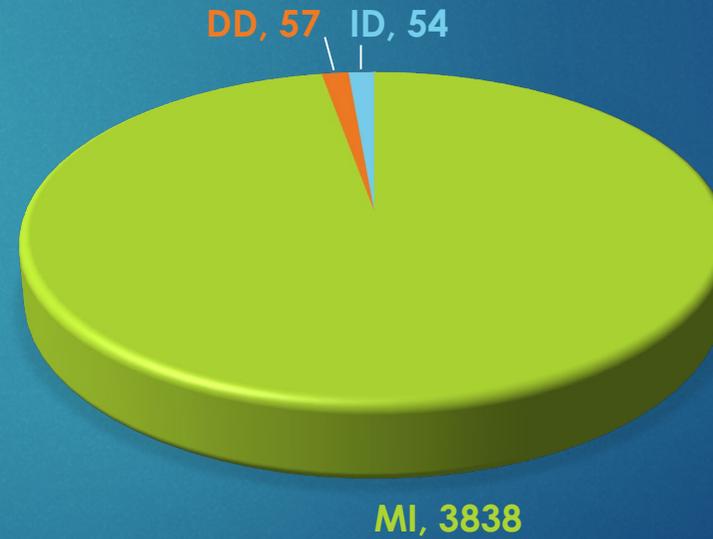


PEOPLE SERVED IN ECR BY DISABILITY CATEGORY

FY20 People Served

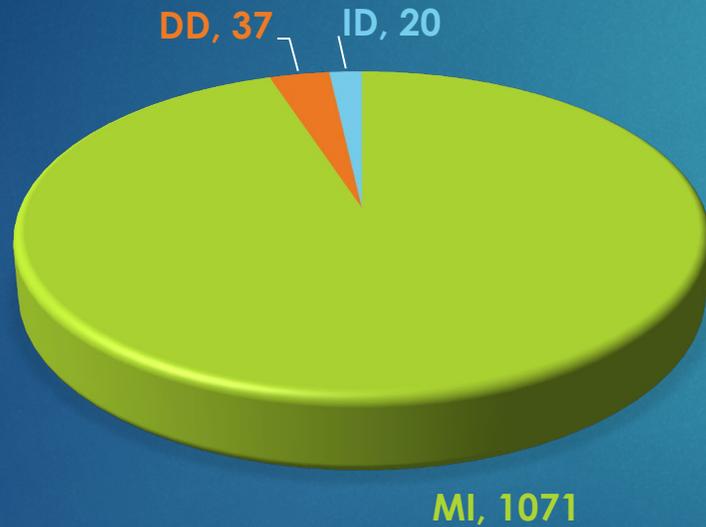


FY21 People Served

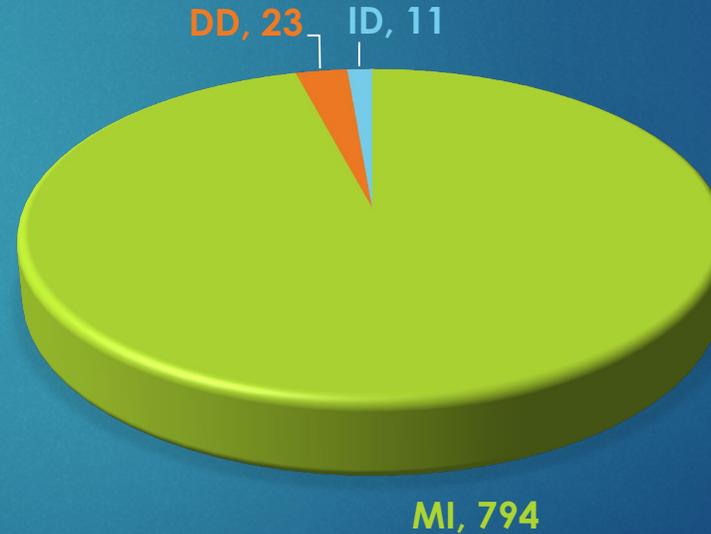


JOHNSON COUNTY RESIDENTS SERVED BY DISABILITY CATEGORY

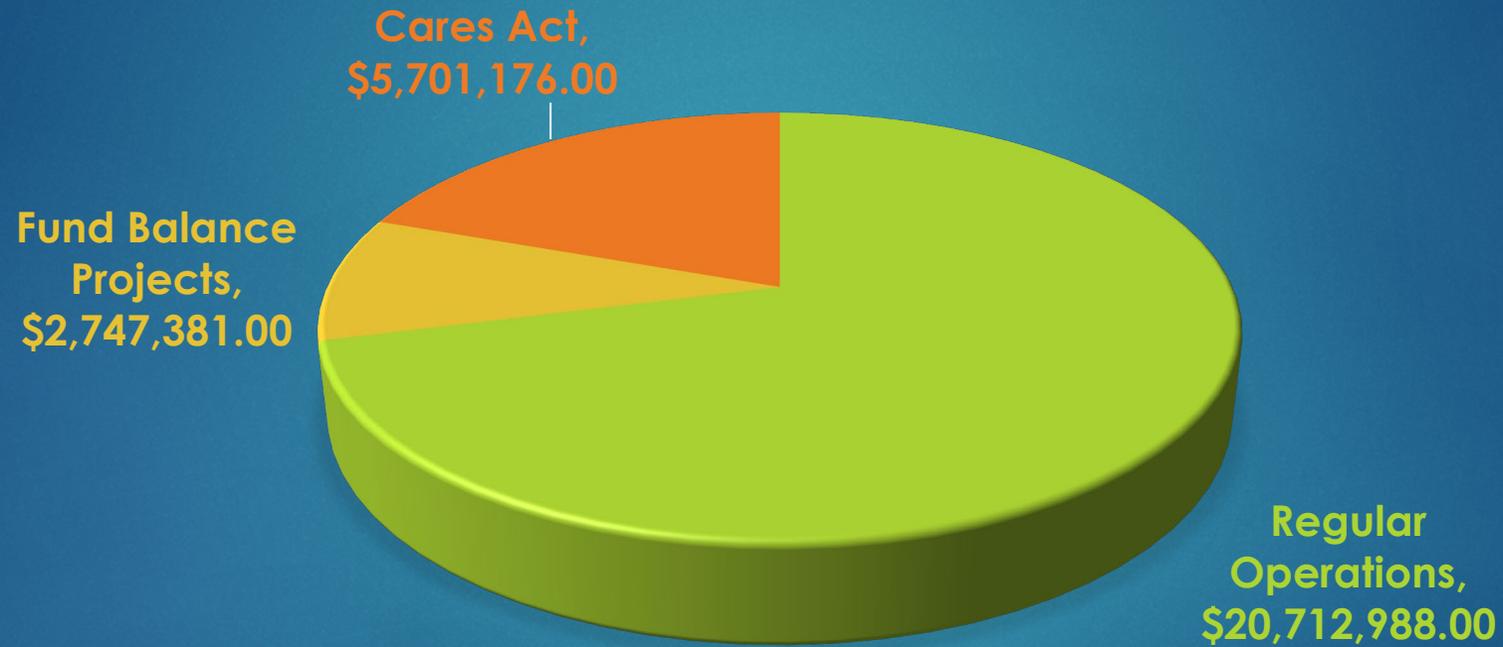
FY20 People Served



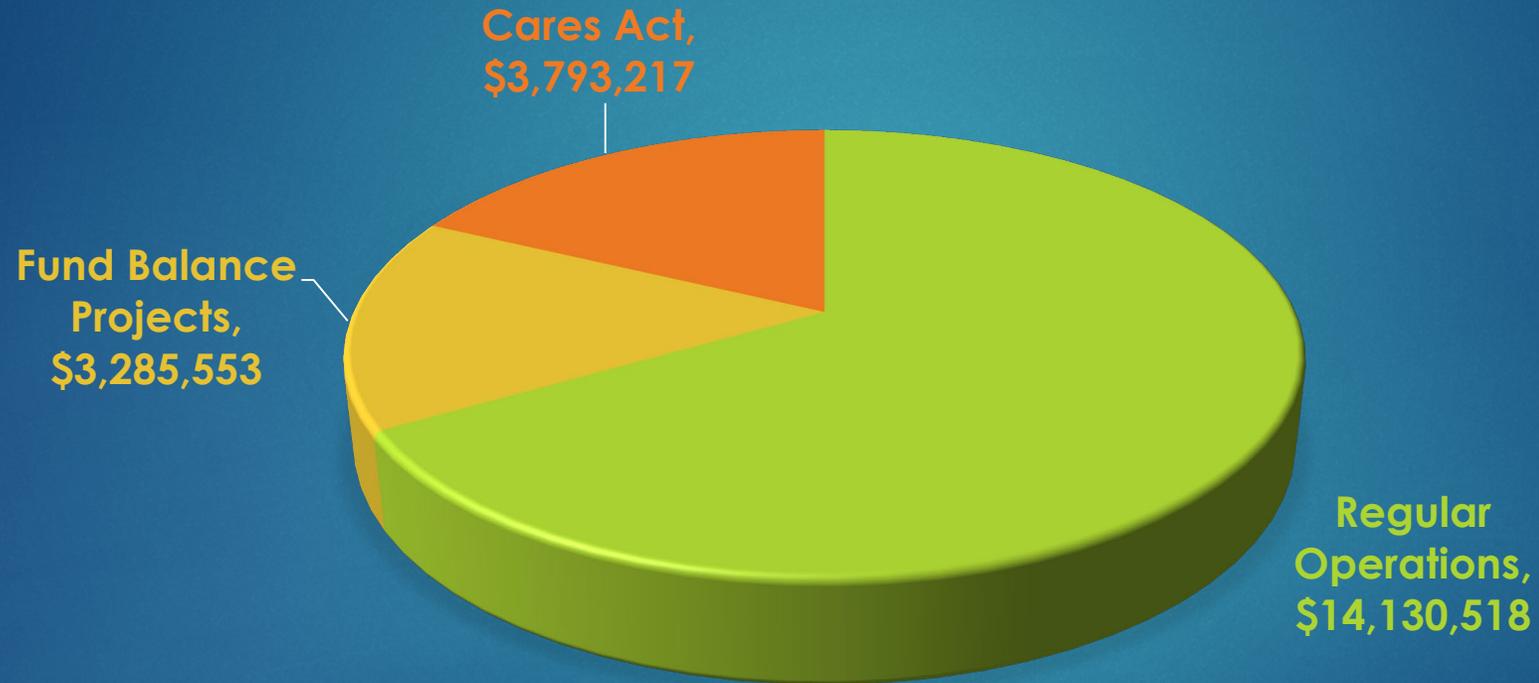
FY21 People Served



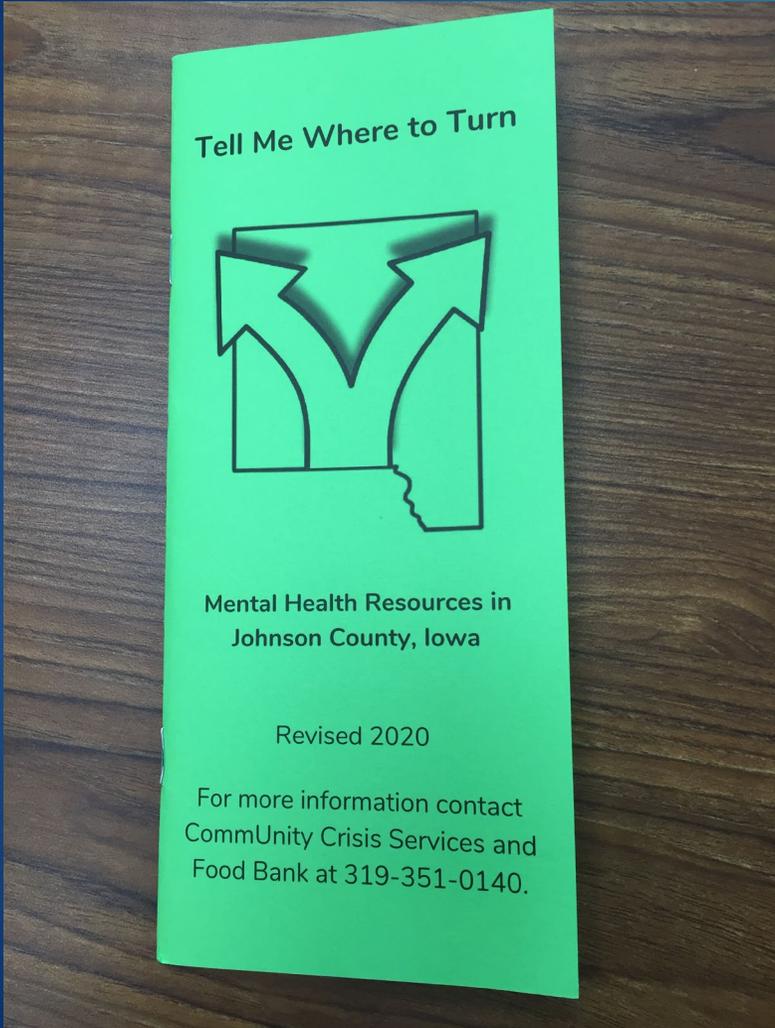
FY21 ECR REVENUES



FY21 ECR EXPENSES



JOHNSON CO. MHDS FUND BALANCE PROJECTS

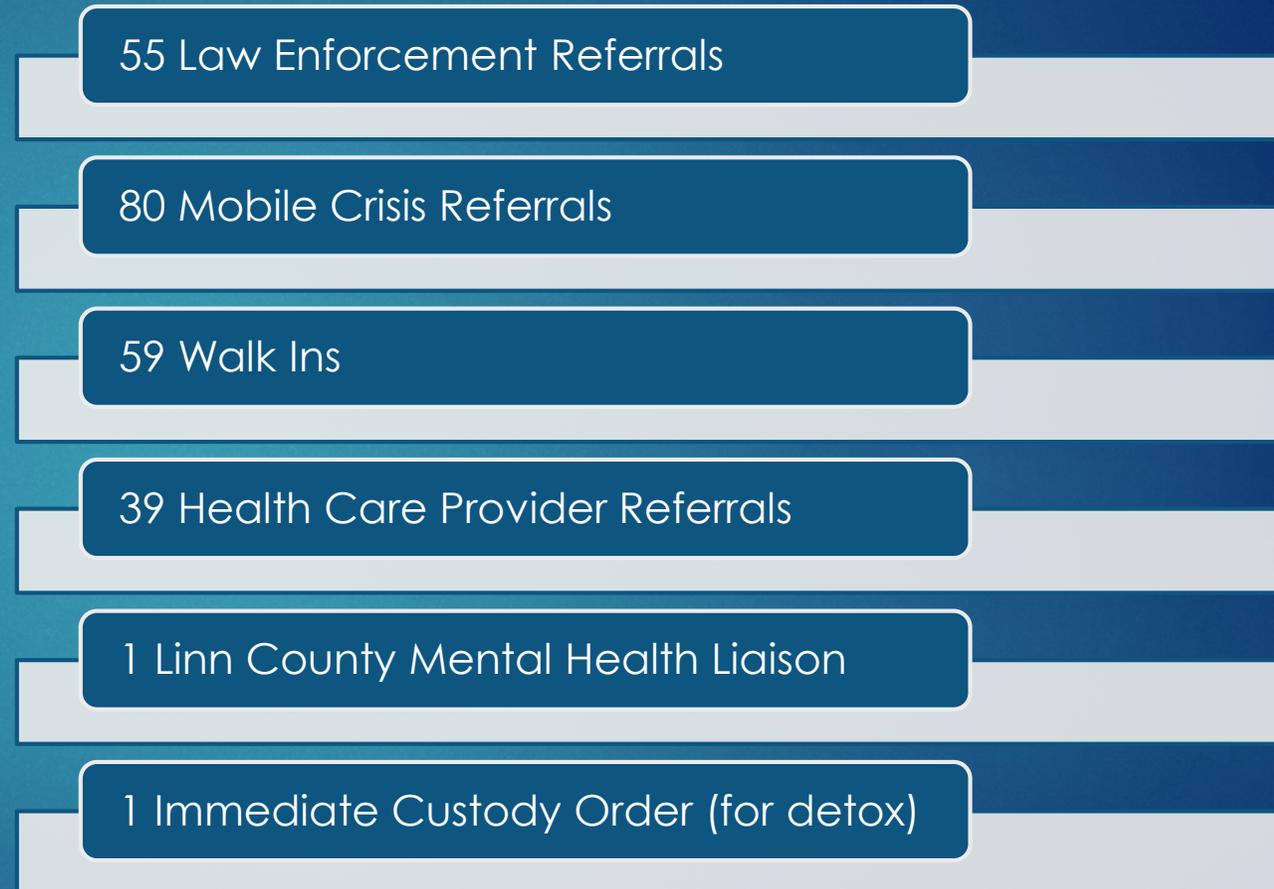


GUIDELINK SUMMARY SINCE FEBRUARY OPENING

- **235 Admissions**
 - 140 Crisis Stabilization
 - 54 Detox
 - 41 Sobering
- 5 Walk In Service Encounters
 - 2 individuals to see the Medical Providers
 - 3 individuals received Crisis Counseling
- Length of Stay
 - Crisis Stabilization 2.4 days
 - Sobering 5 hours
 - Detox is 2.7 days

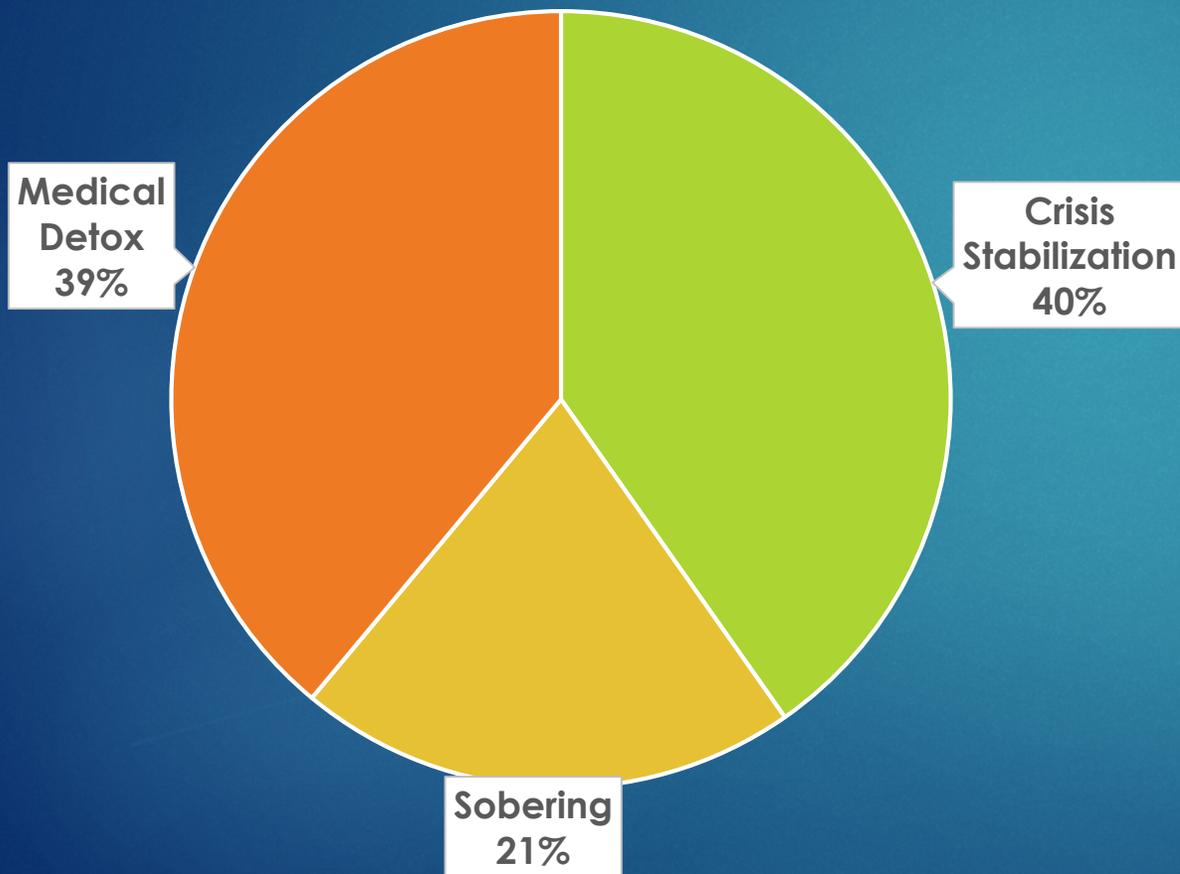
ADMISSIONS

12

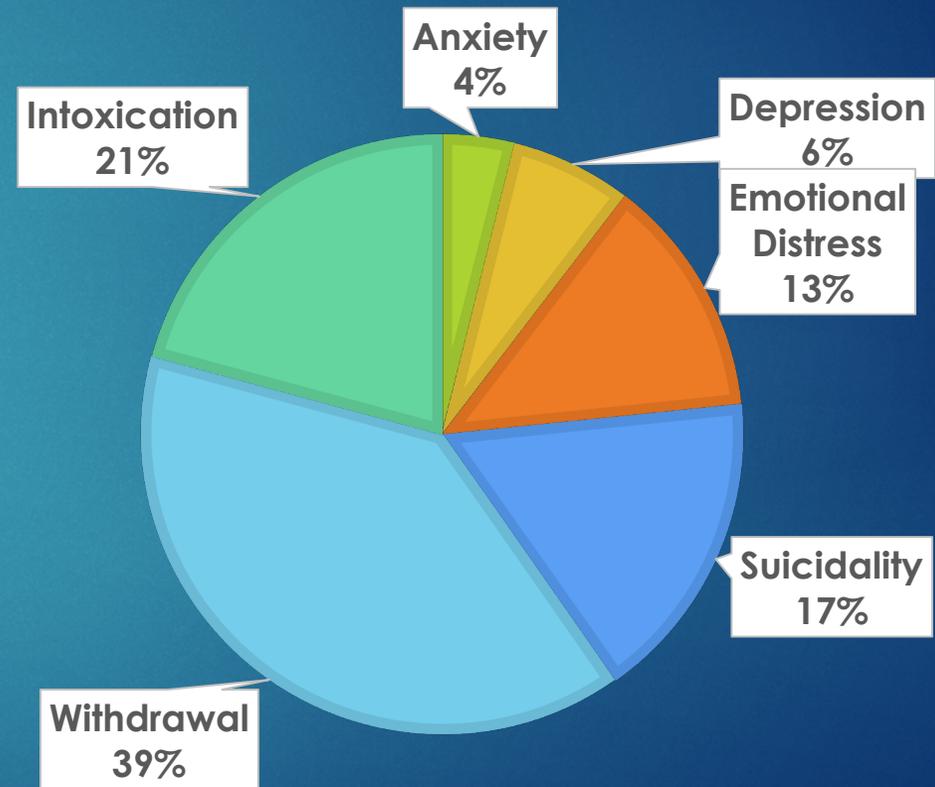


DEMOGRAPHICS — PRESENTING AT GUIDELINK

SEEKING SERVICES FOR:



PRESENTING COMPLAINTS



ECR CARES ACT PROJECTS

14

Feeling off?

Get a checkup from the neck up.

Mental Health/
Disability Services of the
East Central Region

BRAINHEALTHTIPS.ORG

