



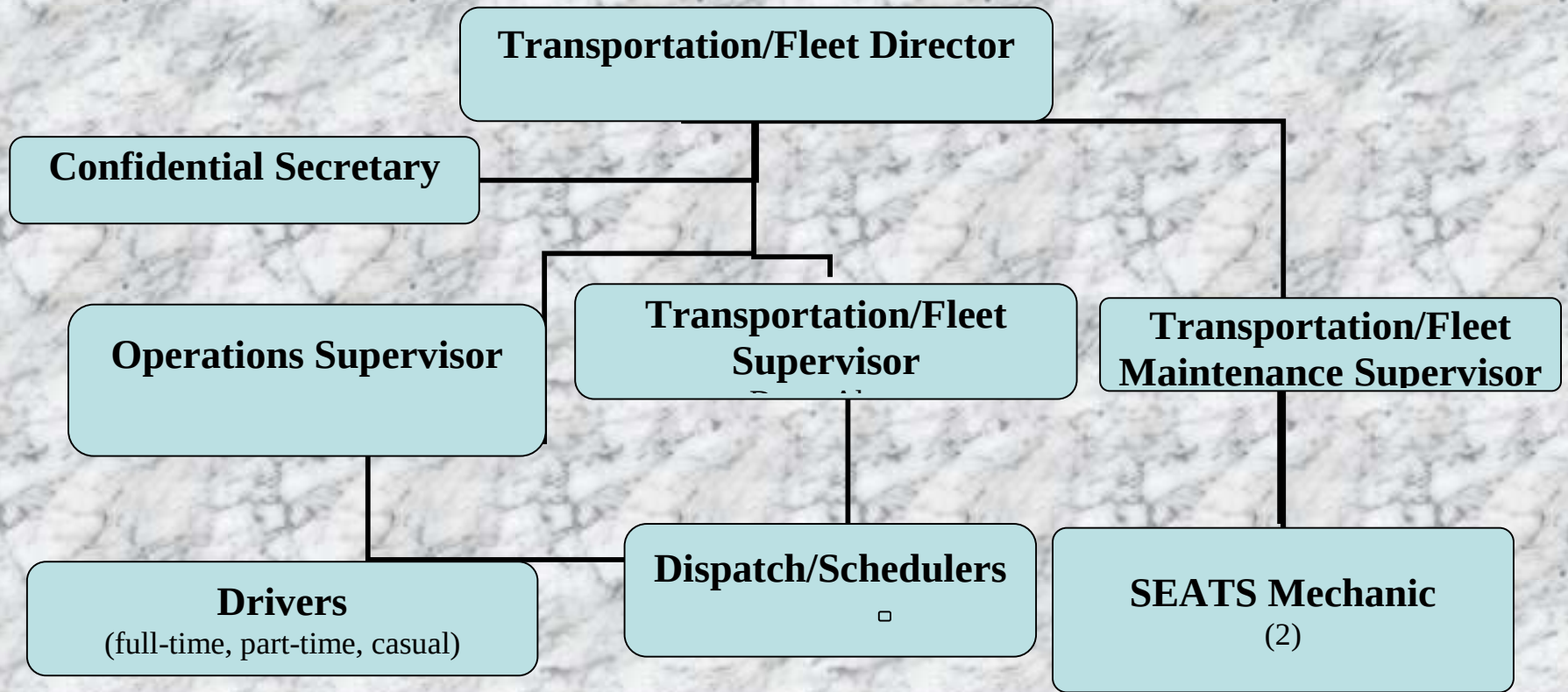
TRANSPORTATION/FLEET

Transportation: providing SEATS paratransit for fixed routes serves and demand response service in Johnson County.

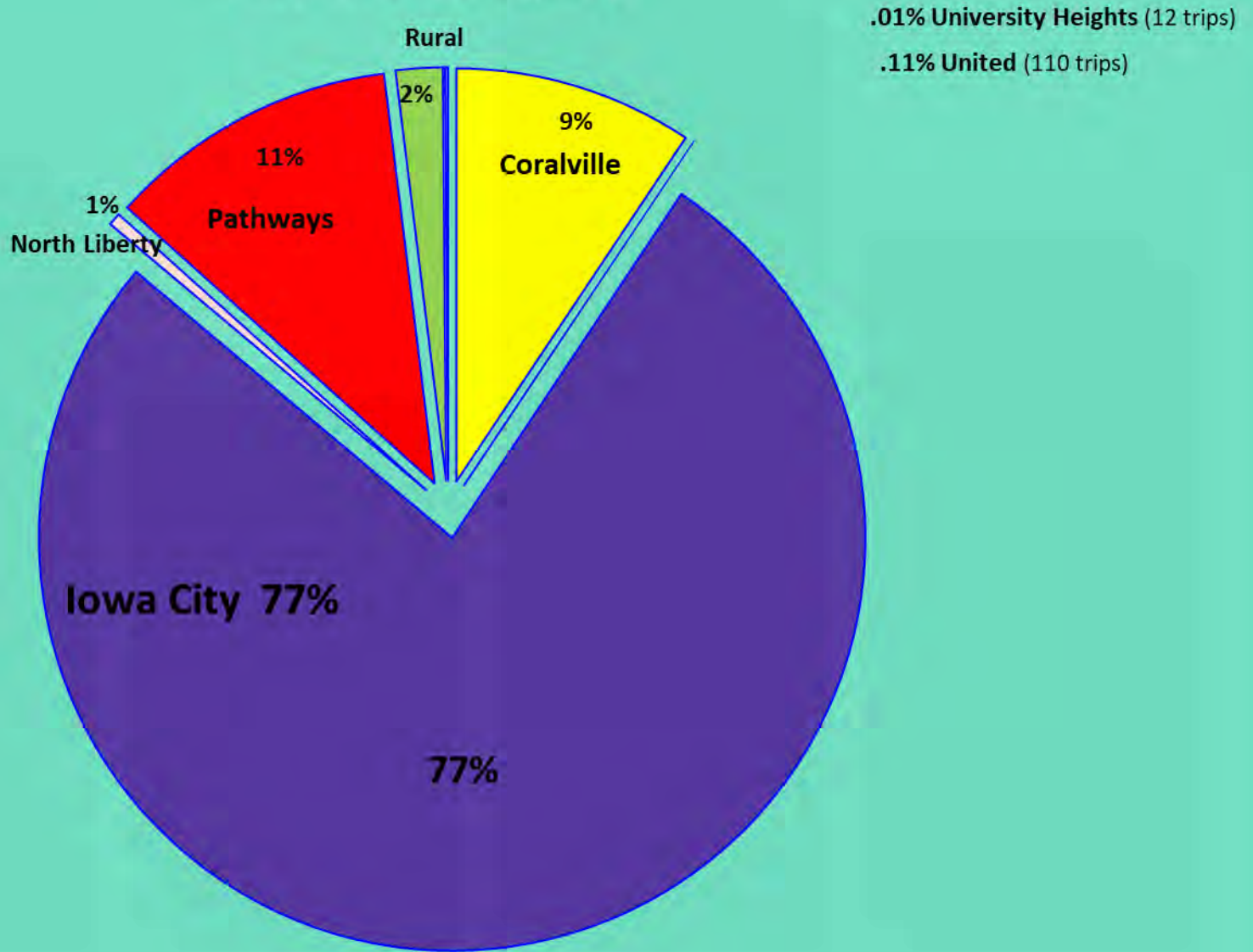
FLEET: overseeing repairs and maintenance of county vehicles.



Transportation/Fleet department

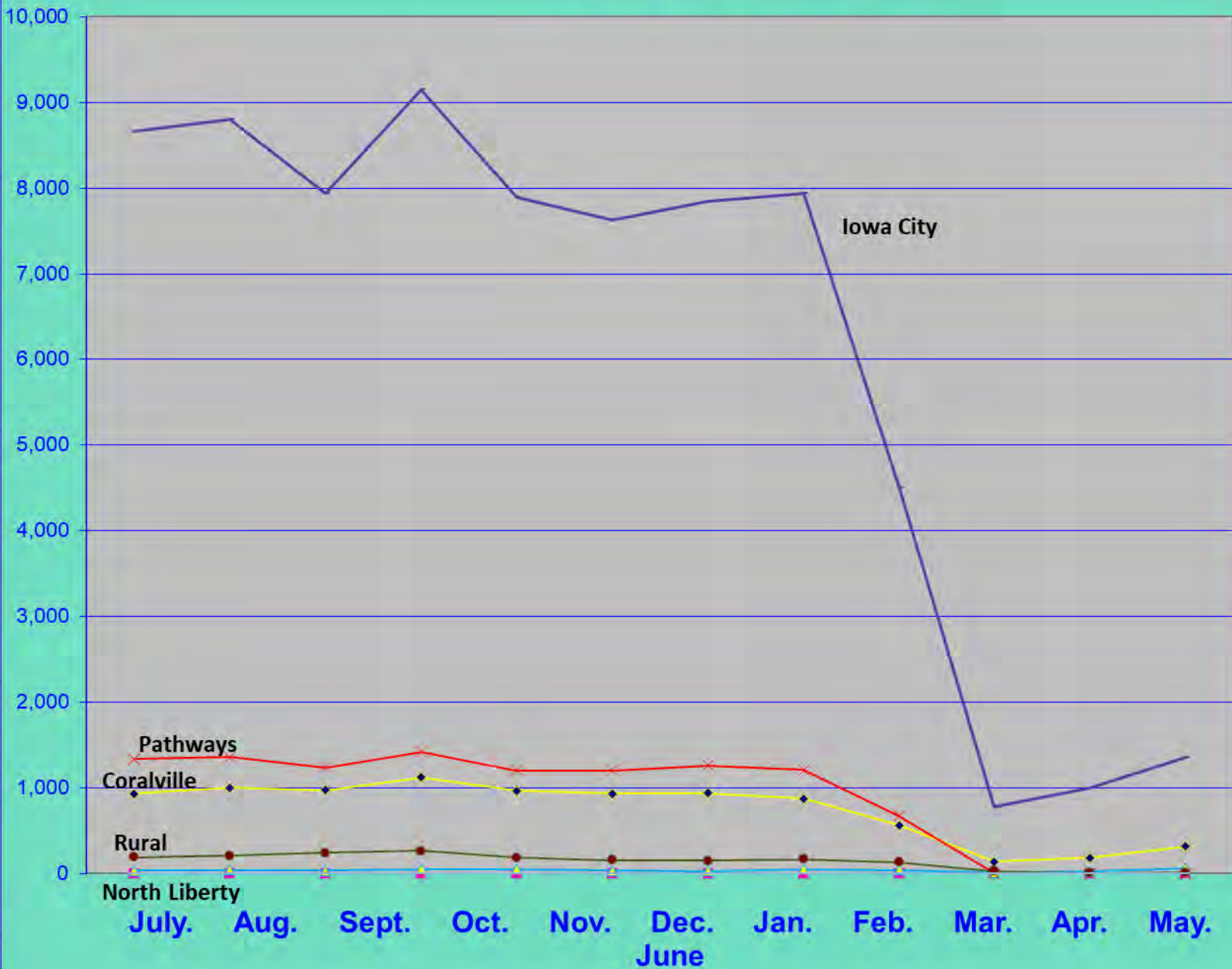


% Total Trips per Agency



Percentage of trips provided by SEATS in fiscal year 2020

Trips per Agency FY '20



First seven months of FY20

	<i>Jul-19</i>	<i>Aug-19</i>	<i>Sep-19</i>	<i>Oct-19</i>	<i>Nov-19</i>	<i>Dec-19</i>	<i>Jan-20</i>
CVL	935	1,000	973	1,121	967	931	942
IME	0	0	0	0	0	0	0
IC	8,665	8,797	7,941	9,143	7,894	7,623	7,847
NL-CVL	37	41	34	52	53	38	29
PATHWAYS	1,337	1,360	1,238	1,423	1,206	1,204	1,260
RURAL	189	211	244	266	183	159	152
UHEIGHTS	0	0	0	2	0	0	0
LOGISTICARE	0	0	0	0	0	0	0
MTM	0	0	0	0	0	0	0
UNITED	44	44	22	0	0	0	0
Total	11,207	11,453	10,452	12,007	10,303	9,955	10,230

Last five months and total for FY20

	<i>Feb-20</i>	<i>Mar-20</i>	<i>Apr-20</i>	<i>May-20</i>	<i>Jun-20</i>	<i>Total</i>
CVL	877	563	141	188	317	8,955
IME	0	0	0	0	0	0
IC	7,941	4,496	785	995	1,362	73,489
NL-CVL	55	41	12	24	62	478
PATHWAYS	1,207	677	0	0	0	10,912
RURAL	168	136	30	6	11	1,755
UHEIGHTS	4	1	0	0	5	12
LOGISTICARE	0	0	0	0	0	0
MTM	0	0	0	0	0	0
UNITED	0	0	0	0	0	110
Total	10,252	5,914	968	1,213	1,757	95,711

COVID-19

SEATS did 582 trips on Monday 3/9/20 and on Thursday 3/19/20 we did 47 trips.

1. First week of March we ordered a case of Claire Disinfectant for each bus and UV lights.
2. Second week of March we ordered disinfectant spray and PPE items. Was in contact with Public Health getting guidelines for drivers and sent out information to drivers. Had driver meeting with all SEATS staff on 3/11/20. I Started participating in Emergency Management EOC as ESF-1.
3. Third week of March had protocols and checklist in place for SEATS and Fleet.
4. Fourth week of March Transportation/Fleet started practicing social distancing with limited staff in the office per day.

Been using
RouteMatch
Software to do
automatic call
outs to riders
about wearing
face masks and
other updates.





Todd has worked with a company to make plastic curtains for the SEATS buses. The curtain prevents airborne bacteria from going from the driver to the passenger and vis versa and still keeps A/C working for the front and rear of the bus.



**SEATS garage extension, we can
park nine more vehicles inside
now!**



**Inside the bays of the
SEATS garage extension**



The Pacifica for the shared vehicle Pool still has not arrived. It was ordered in February on the State bid.

The 1500 Ram pick-up for the Physical Plant just came in on 7/30/20. It was also ordered in February 2020.



New Vehicles for Fiscal Year 2021

Before



After



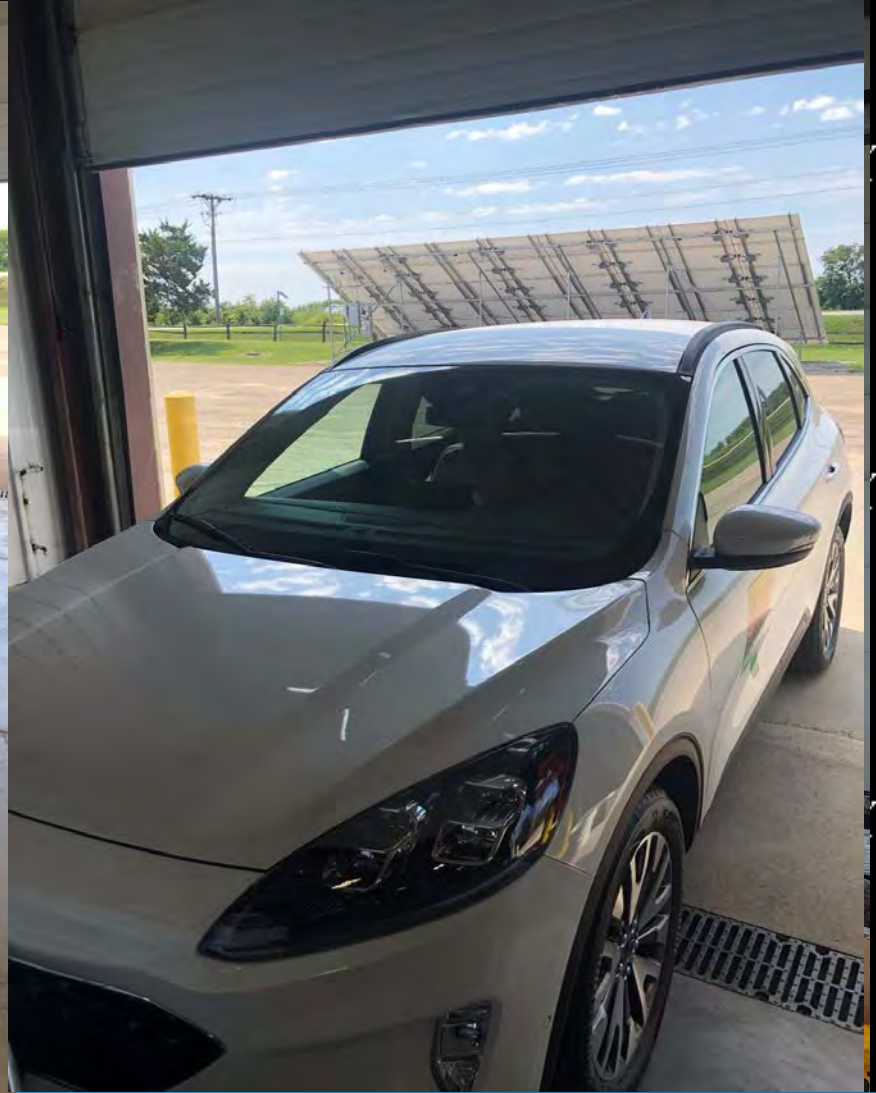
For Medical Examiner Fleet purchased a 2020 Ford Transit

New Vehicles for Fiscal Year 2021



2020 RAV4 for Public Health.

New Vehicles for Fiscal Year 2021



For Planning Development and Sustainability we got two new Escape hybrids (a replacement and a new vehicle).

The Fleet shop has an Alignment machine to help save on out of house cost and down time for when a Deputy would need to remove guns so that Fleet can take a vehicle out to be aligned.





Work orders done by Fleet:

- Fleet did 55 Work Orders from July 1 - July 28, 2020
- FY20: 766 Work Orders or over three a day
- FY19: 815 Work Orders
- FY18: 916 Work Orders
- Fleet took on all fueling cost for County vehicles that fuel at Secondary Roads. Those that fuel at Iowa City will continue to pay Iowa City for their fuel.

Transportation/Fleet Budget



- Expenditures for the 2020 fiscal year came in at 85% or \$634,519.16 less than the budgeted amount.
- Revenue ended up at 97% or \$95,127.84 less than what was budgeted.



Received many calls with complements for the service. Drivers get thanked each day they drive for Johnson County SEATS.

We received 22 customer complaints out of the 95,238 trips performed by SEATS. This is .023% complaints per trip which is again down from the year before which was .024%.

- Contracts have been established with ECICOG for rural transportation in Johnson County.
- A contract with University Heights is in place for para-transit service for FY21.
- The pooled vehicles traveled 28,401 miles in FY19 and averaged 31.35 miles per gallon. In FY20 pooled vehicles traveled 29,114 miles and got 31.47 miles per gallon.
- Fleet is working on getting an undercarriage vehicle washing system installed that will keep the value of the vehicles up and the repair cost down due to rusting.
- Fleet has over thirty vehicles using the Generic Proxy Card Reader. The system has had some issues with the computer systems in hybrid vehicles, so we have been working with the vehicle manufacturers to see if we can get this resolved.
- Converted 3 SEATS vehicles to hybrids
- Purchased four hybrid vehicles: two for PDS, one for Public Health, and one Pooled vehicle.

Have ordered four SEATS vehicles in fiscal year 2021 that will be convert to hybrids.

Transportation/Fleet is now paying for fuel done at 4810 Melrose Avenue. Tracking all fuel usage of vehicles that fuel at 4810 Melrose Ave. and Iowa City.

Continue to work with Mobility Coordinator to meet the needs of those needing transportation whenever we can.

Improve the quality of life for those we transport for SEATS

.



SEATS office is located at 4810 Melrose Avenue in Iowa City

To schedule a trip call (319) 339-6125 between 7 AM and 12 noon and from 1 PM to 4 PM Monday through Friday or on Saturday from 8 AM to 12 noon.

For same day cancels or request call dispatch at (319) 339-6127

Presentation by
Tom Brase
Johnson County
Transportation/fleet

Johnson County SEATS

**Provides transportation for American Disability Act
paratransit service for Iowa City, Coralville, North Liberty,
and University Heights in Johnson County.**

**For rural areas we provide transportation to the general
population in Johnson County.**