

**Tentative Budget Schedule for Department/Office Meetings with Board of Supervisors: Check official agendas for any changes the week of the scheduled meetings!**

**Monday, November 19, 2018: 9-11:30**

Finance Budget Summary to Board  
Board of Supervisors (05)  
Human Resources (06)  
Treasurer (14)

**Tuesday, November 20, 2018: 1:30-4**

Finance (15, 22)  
Veterans Affairs (50)  
Planning, Development & Sustainability (19)  
Energy Reinvestment Fund (81)

**Tuesday, November 27, 2018: 9-12**

Sheriff (08, 47, 68)  
Recorder (11, 87)  
Auditor (03, 33)  
Dept 18 & Committees (Finance Dept)

**Tuesday, December 4, 2018: 9-11:30, 1:30-4**

Physical Plant (17)  
County Farm (25)  
County Attorney (02, 28, 69)  
Public Health (04)  
Ambulance (01, 31)

**Monday, December 10, 2018: 1:30-4**

Available if needed

**Tuesday, December 11, 2018: 9-11**

Medical Examiner (10)  
SEATS/Fleet (12)  
Information Technology (07)  
Technology (40)

**Tuesday, December 18, 2018: 9-12**

Capital Projects (85)  
Capital Expenditures (44)  
Maintenance and Capital Improvement Plan

**Friday, January 4, 2019: 9-12**

MHDS & TCM (41, 42, 46)  
Conservation (24, 32, 82, 83)

**Monday, January 7, 2019: 10-1:45**

Social Services (20, 27, 45, 54)  
Block Grants (GB, GS & RB)

**Tuesday, January 8, 2019: 1-4:30**

Secondary Roads (49)  
Secondary Roads 5 year Road Plan

**Thursday, January 10, 2019: 1:30-4:30**

Block grant decisions  
Discussion & decision making, vote 1

**Tuesday, January 15, 2019: 1:30-4**

Discussion & decision making, vote 2

**Tuesday, January 22, 2019 9-11:30, 1:30-4**

Emergency Management & JECC budget  
Final decision making, vote 3

**Thursday, January 24, 2019 2-4**

Available if needed

**Monday, January 28, 2019 2-4**

Available if needed

**Finance Dept & BOS Meetings**

1/31/19 Approve publishing

2/20/19 Budget public hearing 5:30pm / Bonding public hearing right after (6:30 pm)

2/27/19 Final discussion

2/28/19 Informal vote

3/7/19 Formal vote

Revised 11/14/18